

J. 4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Develop a budget that supports the scholastic endeavors of the university

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Higher education research improved to promote economic productivity and innovation
5. Community engagement increased
6. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.25 (60.34% / 48.26%)	1.28 (62.00% / 48.26%)
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Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	-	300
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Percentage change in number of graduates in priority programs	3,365	8.47% (3,650)
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Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	6,729	1.06% (6,800)
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Percentage change in number of students awarded financial aid who completed their degrees	1,221	10.56% (1,350)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting	a) 0	a) 1
b) Patented or Commercialized	b) 0	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 0	c) 1
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) N / A	a) N / A
b) Applied in course instruction	b) N / A	b) N / A

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	21	23
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Higher education research improved to promote economic productivity and innovation

Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	38	5.26% (40)
b. Publishing (investigative, or basic and applied scientific research) or	24	25.00% (30)
c. Producing technologies for commercialization or livelihood improvement	5	40.00% (7)
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	10	20.00% (12)
Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	1,565	2.24% (1,600)
Quality medical education and hospital services ensured		
Average passing percentage in medical and other health-related licensure exams graduates increased	N / A	N / A
Number of health research information and development outputs patented / commercialized, used or adopted by the health sector	N / A	N / A
Net death rate among in-patients decreased		
Percentage change in net death rate among in-patients		
(Net Death Rate = Total Deaths (including newborn for a given period) - deaths < 48 hours for the period / Total Discharges (including deaths and newborn) - deaths < 48 hours for the period x 100)	N / A	N / A

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total Number of graduates in mandated/priority programs 3,500

Quality

% of total graduates that are in mandated/priority courses 94% (3,290/3,500)

Average passing % of licensure exams by the SUC graduates /national average % passing across all disciplines covered by the SUC 89%

% of accredited programs to the total number of programs 45%

Timeliness

% of graduates who finished academic programs according to the prescribe timeframe 93%

Financial

Higher Education Services 241,713

MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total Number of graduates in mandated priority programs 25

Quality

% of graduates engaged in employment or whose employment status improved within 1 year of graduation 90%

Timeliness	
% of students who rate timeliness of education delivery/supervision as good or better	90%
Financial	
Advanced Education Services	3,616
MFO 3: RESEARCH SERVICES	
Quantity	
No. of Research Studies completed in the last 3 years	45%
Quality	
% of research projects completed in the last 3 years	76% (34/45)
% of research outputs published in a recognized journal or submitted for patenting/patented	76% (34/45)
Timeliness	
% of research projects completed within the original project timeframe	76% (34/45)
Financial	
Research Services	5,830
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Quantity	
No. of persons trained weighted by the length of training	3,300
No. of persons provided with technical advice	20
Quality	
% of trainees who rate the training course as good or better	88%
% of clients who rate the advisory services as good or better	88%
Timeliness	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88%
% of requests for training responded to within 3 days of request	88%
% of requests for technical advice that are responded to within 3 days	88%
Financial	
Technical Advisory Extension Services	3,858