

J. 3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Empowered Individuals for PProductive and Gainful Lives.

ORGANIZATIONAL OUTCOME

1. Relevant and Quality tertiary education ensured to achieve inclusive growth
2. Percentage change in number of graduates in priority programs
3. Access of deserving but poor students to quality tertiary education increased
4. Higher Education research improved to promote economic productivity and innovation
5. Number of R&D outputs patented/ commercialized/ used by the industry or by other beneficiaries
6. Number of research and development outputs in the fields of agro-industrial technology*published in CHED recognized referred journal
7. Percentage change in number of faculty engaged in research work applied in any of the following
8. Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduate over national average percentage passing in board programs covered by the SUC	106 % (77.26 / 72.69)	108 % (78.5 / 72.69)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	16% (336 / 2103)	18% (378 / 2103)
Percentage change in number of graduates in priority programs		
Percentage change in number of graduates in priority programs	44.27% (2103 / 4750)	47.27% (2103 / 4750)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	31.4% (5052 / 16003)	33% (5281 / 16003)
Percentage change in number of students awarded financial aid who completed their degrees	30% (1494 / 5052)	31% (1566 / 5052)
Higher Education research improved to promote economic productivity and innovation		

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a.) Applied for patenting	25	27
b.) Patented or commercialized	20	22
c.) Adopted by industry / small and medium enterprise / LGU / Community -based Organizations	17	18

Number of research and development outputs in the fields of agro-industrial technology*published in CHED recognized referred journal

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journal	19	20
---	----	----

Percentage change in number of faculty engaged in research work applied in any of the following

a.) Pursuing advanced research degree programs (Ph.D) or	1.72% (59)	60
b.) Publishing (investigative or basic and applied scientific research) or	4.16% (25)	26
c.) Producing technologies for commercialization or livelihood improvement	7.14% (15)	16

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development	42	43
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1200	1210

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates in mandated courses	4,798
---	-------

Quality

Average passing % of licensure exams by the SUC Graduates/ national average % passing across all disciplines covered by the SUC	108%
% of Programs accredited at levels 1, 2, 3 and 4 including (preliminary survey visit) candidate status (PSV)	82%

Timeliness

% of graduates who finished academic program according to the prescribed timeframe	99%
--	-----

Financial

Higher Education Services	368,740
---------------------------	---------

MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total number of graduates	1,347
---------------------------	-------

Quality

% of graduates engaged in employment within 6 months of graduation	100%
--	------

Timeliness

% of students who rate timeliness of education delivery/supervision as good or better	92%
---	-----

Financial

Advanced Education Services	14,816
-----------------------------	--------

MFO 3: RESEARCH SERVICES

Quantity

No. research studies completed	130
--------------------------------	-----

Quality

% of research projects completed in the last 3 years	100%
--	------

% of research outputs published in a recognized journal or submitted for patenting or patented	44%
--	-----

Timeliness

% of research projects completed within the original project timeframe	92%
--	-----

Financial

Research Services	24,029
-------------------	--------

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity

No. of persons trained weighted by the length of training	24,127
---	--------

No. of persons provided with technical advice	7,986
---	-------

Quality

% of trainees who rate the training course as good or better	100%
--	------

% of clients who rate the advisory services as good or better	100%
---	------

Timeliness

% of requests for training responded to within 3 days of request	100%
--	------

% of requests for technical advice that are responded to within 3 days	100%
--	------

% of students who rate timeliness of education delivery/supervision	100%
---	------

Financial

Technical Advisory Extension Services	11,129
---------------------------------------	--------