

J.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Inclusive growth and poverty alleviation through quality higher education

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic Planning, Training and Development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	2.53 (91.37% / 36.06%)	2.55 (92% / 36.06%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs		
"Percentage change in number of graduates in priority programs "	395	1.27% (400)
Access of deserving but poor students to quality tertiary education increased		
"Percentage change in number of students in priority programs awarded financial aid"	1,442	1.04% (1,457)
"Percentage change of students awarded financial aid who completed their degrees "	306	1.31% (310)
Higher education research improved to promote economic productivity and innovation		
"Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries"		
a) Applied for patenting	a) 0	a) 1
b) Patented or Commercialized	b) 0	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 2	c) 4
Community engagement increased		
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	550 individuals	9.09% (600)
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	50% (3)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates in mandated and priority programs

1,275

Quality

% of total graduates that are in priority courses

7.45%

Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

195%

% of programs accredited at level 1,2,3,4

85%

Timeliness

Percentage of graduates who finished their academic programs according to the prescribed timeframe

89%

Financial

Higher Education

186,314

MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total number of graduates in mandated and priority programs

100

Quality

Percentage of graduates who engaged in employment within 6 months of graduation

90%

Timeliness

Percentage of students who rate timeliness of education delivery/supervision as good or better .

100%

Financial

Advanced Education

29,905

MFO 3: RESEARCH SERVICES

Quantity

Number of research studies completed within the year

40

Quality

% of research projects completed in the last 3 years

80%

Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented

25%

Timeliness

Percentage of research projects conducted or completed on schedule

90%

Financial

Research Services

4,004

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity

Number of persons trained weighted by length of training

3,000

Number of persons provided with technical advice

250

Quality

Percentage of trainees/clients who rate training course as good or better.

90%

Percentage of clients who rate the advisory services as good or better

80%

Timeliness

% of request for training responded to within 3 days of request

80%

% of request for technical advice that are responded to within 3 days

80%

% of persons given training or advisory services who rate timeliness of service delivery as good or better

90%

Financial

Technical Advisory and Extension Services

4,257