

J. REGION VII – CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.56% (66.67% / 42.71%)	1.61% (69% / 42.71%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	93	258% (333)
Percentage change in number of graduates in priority programs	2,070	1% (2,090)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,090	1% (2,111)

Percentage change in number of students awarded financial aid who completed their degrees	154	2% (157)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a) 6	a) 5
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b) Applied in course instruction	b) 7	b) 8
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Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	0	2
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 18	a) 11.11% (20)
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b. Publishing (investigative, or basic and applied scientific research)	b) 36	b) 0.13% (41)
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Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	16	56.25% (25)
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Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	112	33.93% (150)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates	2,700
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Percentage of graduates who finished academic program according to the prescribed time frame	90%
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Quality

Percentage of total graduates that are in priority courses	60%
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Average percentage passing of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	30%
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Percentage of programs accredited at Level 1, 2, 3, 4	50%
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Timeliness

Percentage of graduates who finished academic program according to the prescribed time frame	90%
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Financial

Higher Education	185,215
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MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total number of graduates in mandated and priority programs	35
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Quality

Percentage of graduates engaged in employment within 6 months of graduation	40%
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Timeliness

Percentage of students who rate timeliness of education delivery/supervision as good or better	60%
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Financial

Advanced Education	2,769
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MFO 3: RESEARCH SERVICES

Quantity

Number of research studies completed	20
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Quality

Percentage of research studies completed in the last 3 years	40%
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Percentage of research outputs presented in local, regional, national or international fora	30%
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Timeliness

Percentage of research projects completed within the original project time frame	80%
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Financial

Research Services	2,669
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MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity

Number of persons trained weighted by length of training	6000
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Number of persons provided with technical advice	1900
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Quality

Percentage of trainees who rate the training course as good or better	80%
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Percentage of clients who rate the advisory services as good or better	80%
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Timeliness

Percentage of requests for training responded to within 3 days of request	80%
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Percentage of technical advice that are responded to within 3 days of request	80%
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Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	80%
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Financial

Technical Advisory Extension Services	2,225
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