

J. REGION VII – CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.56% (66.67% / 42.71%)	1.61% (69% / 42.71%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	93	258% (333)
Percentage change in number of graduates in priority programs	2,070	1% (2,090)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,090	1% (2,111)

Percentage change in number of students awarded financial aid who completed their degrees	154	2% (157)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a) 6	a) 5
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b) Applied in course instruction	b) 7	b) 8
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Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	0	2
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 18	a) 11.11% (20)
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b. Publishing (investigative, or basic and applied scientific research)	b) 36	b) 0.13% (41)
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Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	16	56.25% (25)
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Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	112	33.93% (150)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates	2,700
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Percentage of graduates who finished academic program according to the prescribed time frame	90%
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Quality

Percentage of total graduates that are in priority courses	60%
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Average percentage passing of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	30%
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Percentage of programs accredited at Level 1, 2, 3, 4	50%
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Timeliness

Percentage of graduates who finished academic program according to the prescribed time frame	90%
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Financial

Higher Education	185,215
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MFO 2: ADVANCED EDUCATION SERVICES

Quantity	
Total number of graduates in mandated and priority programs	35
Quality	
Percentage of graduates engaged in employment within 6 months of graduation	40%
Timeliness	
Percentage of students who rate timeliness of education delivery/supervision as good or better	60%
Financial	
Advanced Education	2,769

MFO 3: RESEARCH SERVICES

Quantity	
Number of research studies completed	20
Quality	
Percentage of research studies completed in the last 3 years	40%
Percentage of research outputs presented in local, regional, national or international fora	30%
Timeliness	
Percentage of research projects completed within the original project time frame	80%
Financial	
Research Services	2,669

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity	
Number of persons trained weighted by length of training	6000
Number of persons provided with technical advice	1900
Quality	
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	80%
Timeliness	
Percentage of requests for training responded to within 3 days of request	80%
Percentage of technical advice that are responded to within 3 days of request	80%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	80%
Financial	
Technical Advisory Extension Services	2,225

J.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Inclusive growth and poverty alleviation through quality higher education

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic Planning, Training and Development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	2.53 (91.37% / 36.06%)	2.55 (92% / 36.06%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs		
"Percentage change in number of graduates in priority programs "	395	1.27% (400)
Access of deserving but poor students to quality tertiary education increased		
"Percentage change in number of students in priority programs awarded financial aid"	1,442	1.04% (1,457)
"Percentage change of students awarded financial aid who completed their degrees "	306	1.31% (310)
Higher education research improved to promote economic productivity and innovation		
"Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries"		
a) Applied for patenting	a) 0	a) 1
b) Patented or Commercialized	b) 0	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 2	c) 4
Community engagement increased		
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	550 individuals	9.09% (600)
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	50% (3)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates in mandated and priority programs

1,275

Quality

% of total graduates that are in priority courses

7.45%

Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

195%

% of programs accredited at level 1,2,3,4

85%

Timeliness

Percentage of graduates who finished their academic programs according to the prescribed timeframe

89%

Financial

Higher Education

186,314

MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total number of graduates in mandated and priority programs

100

Quality

Percentage of graduates who engaged in employment within 6 months of graduation

90%

Timeliness

Percentage of students who rate timeliness of education delivery/supervision as good or better .

100%

Financial

Advanced Education

29,905

MFO 3: RESEARCH SERVICES

Quantity

Number of research studies completed within the year

40

Quality

% of research projects completed in the last 3 years

80%

Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented

25%

Timeliness

Percentage of research projects conducted or completed on schedule

90%

Financial

Research Services

4,004

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity

Number of persons trained weighted by length of training

3,000

Number of persons provided with technical advice

250

Quality

Percentage of trainees/clients who rate training course as good or better.

90%

Percentage of clients who rate the advisory services as good or better

80%

Timeliness

% of request for training responded to within 3 days of request

80%

% of request for technical advice that are responded to within 3 days

80%

% of persons given training or advisory services who rate timeliness of service delivery as good or better

90%

Financial

Technical Advisory and Extension Services

4,257

J. 3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Empowered Individuals for PProductive and Gainful Lives.

ORGANIZATIONAL OUTCOME

1. Relevant and Quality tertiary education ensured to achieve inclusive growth
2. Percentage change in number of graduates in priority programs
3. Access of deserving but poor students to quality tertiary education increased
4. Higher Education research improved to promote economic productivity and innovation
5. Number of R&D outputs patented/ commercialized/ used by the industry or by other beneficiaries
6. Number of research and development outputs in the fields of agro-industrial technology*published in CHED recognized referred journal
7. Percentage change in number of faculty engaged in research work applied in any of the following
8. Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduate over national average percentage passing in board programs covered by the SUC	106 % (77.26 / 72.69)	108 % (78.5 / 72.69)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	16% (336 / 2103)	18% (378 / 2103)
Percentage change in number of graduates in priority programs		
Percentage change in number of graduates in priority programs	44.27% (2103 / 4750)	47.27% (2103 / 4750)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	31.4% (5052 / 16003)	33% (5281 / 16003)
Percentage change in number of students awarded financial aid who completed their degrees	30% (1494 / 5052)	31% (1566 / 5052)
Higher Education research improved to promote economic productivity and innovation		

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a.) Applied for patenting	25	27
b.) Patented or commercialized	20	22
c.) Adopted by industry / small and medium enterprise / LGU / Community -based Organizations	17	18

Number of research and development outputs in the fields of agro-industrial technology*published in CHED recognized referred journal

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journal	19	20
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Percentage change in number of faculty engaged in research work applied in any of the following

a.) Pursuing advanced research degree programs (Ph.D) or	1.72% (59)	60
b.) Publishing (investigative or basic and applied scientific research) or	4.16% (25)	26
c.) Producing technologies for commercialization or livelihood improvement	7.14% (15)	16

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro industrial development	42	43
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1200	1210

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates in mandated courses	4,798
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Quality

Average passing % of licensure exams by the SUC Graduates/ national average % passing across all disciplines covered by the SUC	108%
% of Programs accredited at levels 1, 2, 3 and 4 including (preliminary survey visit) candidate status (PSV)	82%

Timeliness

% of graduates who finished academic program according to the prescribed timeframe	99%
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Financial

Higher Education Services	368,740
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MFO 2: ADVANCED EDUCATION SERVICES

Quantity	
Total number of graduates	1,347
Quality	
% of graduates engaged in employment within 6 months of graduation	100%
Timeliness	
% of students who rate timeliness of education delivery/supervision as good or better	92%
Financial	
Advanced Education Services	14,816

MFO 3: RESEARCH SERVICES

Quantity	
No. research studies completed	130
Quality	
% of research projects completed in the last 3 years	100%
% of research outputs published in a recognized journal or submitted for patenting or patented	44%
Timeliness	
% of research projects completed within the original project timeframe	92%
Financial	
Research Services	24,029

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity	
No. of persons trained weighted by the length of training	24,127
No. of persons provided with technical advice	7,986
Quality	
% of trainees who rate the training course as good or better	100%
% of clients who rate the advisory services as good or better	100%
Timeliness	
% of requests for training responded to within 3 days of request	100%
% of requests for technical advice that are responded to within 3 days	100%
% of students who rate timeliness of education delivery/supervision	100%
Financial	
Technical Advisory Extension Services	11,129

J. 4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Develop a budget that supports the scholastic endeavors of the university

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Higher education research improved to promote economic productivity and innovation
5. Community engagement increased
6. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.25 (60.34% / 48.26%)	1.28 (62.00% / 48.26%)
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Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	-	300
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Percentage change in number of graduates in priority programs	3,365	8.47% (3,650)
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Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	6,729	1.06% (6,800)
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Percentage change in number of students awarded financial aid who completed their degrees	1,221	10.56% (1,350)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting	a) 0	a) 1
b) Patented or Commercialized	b) 0	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 0	c) 1
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) N / A	a) N / A
b) Applied in course instruction	b) N / A	b) N / A

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	21	23
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Higher education research improved to promote economic productivity and innovation

Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	38	5.26% (40)
b. Publishing (investigative, or basic and applied scientific research) or	24	25.00% (30)
c. Producing technologies for commercialization or livelihood improvement	5	40.00% (7)
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	10	20.00% (12)
Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	1,565	2.24% (1,600)
Quality medical education and hospital services ensured		
Average passing percentage in medical and other health-related licensure exams graduates increased	N / A	N / A
Number of health research information and development outputs patented / commercialized, used or adopted by the health sector	N / A	N / A
Net death rate among in-patients decreased		
Percentage change in net death rate among in-patients		
(Net Death Rate = Total Deaths (including newborn for a given period) - deaths < 48 hours for the period / Total Discharges (including deaths and newborn) - deaths < 48 hours for the period x 100)	N / A	N / A

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total Number of graduates in mandated/priority programs 3,500

Quality

% of total graduates that are in mandated/priority courses 94% (3,290/3,500)

Average passing % of licensure exams by the SUC graduates /national average % passing across all disciplines covered by the SUC 89%

% of accredited programs to the total number of programs 45%

Timeliness

% of graduates who finished academic programs according to the prescribe timeframe 93%

Financial

Higher Education Services 241,713

MFO 2: ADVANCED EDUCATION SERVICES

Quantity

Total Number of graduates in mandated priority programs 25

Quality

% of graduates engaged in employment or whose employment status improved within 1 year of graduation 90%

Timeliness	
% of students who rate timeliness of education delivery/supervision as good or better	90%
Financial	
Advanced Education Services	3,616
MFO 3: RESEARCH SERVICES	
Quantity	
No. of Research Studies completed in the last 3 years	45%
Quality	
% of research projects completed in the last 3 years	76% (34/45)
% of research outputs published in a recognized journal or submitted for patenting/patented	76% (34/45)
Timeliness	
% of research projects completed within the original project timeframe	76% (34/45)
Financial	
Research Services	5,830
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Quantity	
No. of persons trained weighted by the length of training	3,300
No. of persons provided with technical advice	20
Quality	
% of trainees who rate the training course as good or better	88%
% of clients who rate the advisory services as good or better	88%
Timeliness	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88%
% of requests for training responded to within 3 days of request	88%
% of requests for technical advice that are responded to within 3 days	88%
Financial	
Technical Advisory Extension Services	3,858

J. 5. SIKUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Strategic planning, training and development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
1. Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.98 (78.80% / 39.71%)	2.03 (80.50% / 39.71%)
2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	136	150
3. Percentage change in number of graduates in priority programs	327	10.10% (360)
Access of deserving but poor students to quality tertiary education increased		
1. Percentage change in number of students in priority programs awarded financial aid	1,577	0.003% (1,581)
2. Percentage change in number of students awarded financial aid who completed their degrees	86	1% (87)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
1. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a) 12	a) 13
b. Patented or commercialized	b) 9	b) 10
c. Adopted by the Industry		
2. Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	1
3. Percentage change in number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph. D.) or	a) 1	a) 100% (2)
b) Publishing (investigative, or basic and applied scientific research) or	b) 7	b) 30% (9)
c) Producing technologies for commercialization or livelihood improvement	c) -	c) -

Community Engagement Increased

1Percentage change in number of partnership with:

a. LGUs,

b. Industry ; small & medium enterprises

c. Local entrepreneurs,

d. other national agency;
engaged in developing, implementing or
using new technologies relevant to agro-
industrial development

3

167% (8)

2Number of poor beneficiaries (households) or technology
transfer / extension program & activities leading to livelihood
improvement

20

100% (40)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity

Total number of graduates

321

Quality

% of total graduates that are in priority courses

80%

Average passing % of licensure exams by the SUC graduates/national average % passing across all
disciplines covered by the SUC

75%

% of programs accredited at Level 1,2,3,4

85%

Timeliness

% if graduates who finished academic program according to the prescribed timeframe

80%

Financial

Higher Education Services

51,770

MFO 2: RESEARCH SERVICES

Quantity

No. of research studies completed

8

Quality

% of research projects completed in the last three years

33%

% of research outputs presented in local, regional, national or international fora

33%

Timeliness

% of research projects completed within the original project timeframe

33%

Financial

Research Services

5,415