

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhance knowledge, skills and attitudes and values of Filipino to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Established admission and retention policy for courses with board exams
2. Faculty are given monetary incentives and are deloaded to encourage them to conduct more researches
3. The State College allocated needed funds to finance its extension services to the community

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1. 63 (63.48% / 38.89%)

1. 66 (64.56% / 38.89%)

Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs

50

22% (61)

Percentage change in number of graduates in priority programs	9.95% (420)	10.2% (463)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid.	10.06% (722)	10.1% (795)
Percentage change of students awarded financial aid who completed their degrees.	10.19% (119)	10.9% (132)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs Patented / commercialized / used by the industry or other beneficiaries		
Applied in course instruction	2	3
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals.	2	3
Percentage change in the number of faculty engaged in research work applied in any of the following:		
Producing technologies for commercialization or livelihood improvement	11.76% (19)	10.5% (21)
Community engagement increased		
Percentage change in the number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development.	12.50% (18)	27.8% (23)
Percentage change in the number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement.	38.34% (350)	43.1% (501)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	700
% of total Graduates that are in priority course	100%
Ave passing % of licensure exam by the SUCs graduates/national ave % passing across all disciplines covered by the SUCs	98%
% of programs accredited at Level 1	20%
% of programs accredited at Level 2	64%
% of programs accredited at Level 3	0
% of programs accredited at Level 4	0
% of graduates who finished academic programs according to prescribed timeframe	95%

## MFO 2: RESEARCH SERVICES

Number of research studies completed in the last three years	123
% of research projects completed in the last three years	100%
% of research outputs presented in local, regional, national or international fora	50%
% of research projects completed within the original project timeframe	100%

## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	1750
Number of persons provided with technical advice	1750
% of trainees who rate the training course as good or better	100%
% of clients who rate the advisory services as good or better	100%
% of requests for training responded to within three days of request	100%
% of requests for technical advice that are responded to within three days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%