

I. 8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Intensive conduct of instruction, research and extension services

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
|---|---------------------------|---------------------------|
| 1. Relevant quality tertiary education ensured to achieve inclusive growth | | |
| 1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC | 1. 09 (43. 65% / 40. 00%) | 1. 00 (44. 00% / 44. 00%) |
| 2. Percentage change in number of graduates tracked who are in jobs related to their undergraduate programs | 85 | 6. 67% (160) |

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|--|-------------------|-------------------------------|
| 3. Percentage change in number of graduates in priority programs | 1013 | 3. 57% (1450) |
| Access of deserving but poor students to quality tertiary education increased | | |
| 1. Percentage change in number of students in priority programs awarded financial aid | 4620 | -23% (4199) |
| 2. Percentage change in number of students awarded financial aid who completed their degrees | 650 | -11% (643) |
| 3. Higher education research improved to promote economic productivity and innovation | | |
| 1. Number of R % D outputs patented / commercialized / used by the industry or other beneficiaries: a. Adopted by industry / small and medium enterprises / LGU / community-based organizations b. Applied in course instruction | a. 1 b. 2 | a. 3 (50%) b. 3 (50%) |
| 2. Number of R & D outputs in the fields of agro-industrial technology published in CHED recognized refereed journals. Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigation, or basic and applied scientific research) or c. Producing technologies for commercialization of livelihood improvement | a. None b. 3 c. 3 | a. None b. 70% (5) c. 70% (5) |
| 4. Community engagement increased | | |
| 1. Percentage change in number of partnership with: a. LGU b. Industry; small & medium enterprises c. Local entrepreneurs, d. other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial development | 12 barangays | 25 barangays (8%) |
| 2. Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement | 1390 | 1600 (10%) |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

| | |
|--|---------------|
| Number of graduates | 2,000 |
| Percentage of graduates that are in priority courses | 57% |
| Average of passing percentage of Licensure exams by SUC graduates/national average % passing across all disciplines covered by SUC | 57% |
| Percentage of programs accredited at: Level 1; Level 2; and Level 3 | 53%;100%;100% |
| Percentage of graduates who finished academic program according to the prescribed time frame | 74% |

MFO 2: ADVANCED EDUCATION SERVICES

| | |
|--|-----|
| Total number of graduates | 29 |
| Percentage of graduates engaged in empowerment within 6 months of graduations | 97% |
| Percentage of students who rate timeliness of education delivery/supervision as good or better | 75% |

MFO 3: RESEARCH SERVICES

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|--|-----|
| Number of Research Studies completed | 34 |
| % of research projects completed in the last 3 years | 94% |
| & of research outputs presented in local, regional, national or international fora | 97% |
| % of research projects completed within the original project time frame | 96% |

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

| | |
|--|------|
| Number of persons trained weighted by the length of training | 5548 |
| Number of persons provided with technical advice | 774 |
| % of trainees who rate the training course as good or better | 98% |
| % of clients who rate the training course as good or better | 98% |
| % of request for training responded to within 3 days of request | 96% |
| % of request for technical advice that are responded to within 3 days | 96% |
| % of persons who received training or advisory services who rate timeliness of service delivery as good or better | 94% |