

I. 7. ILOILO STATE COLLEGE OF FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Faculty competency enhancement program for quality instruction
2. Academic and cultural with livelihood and environmental awareness for total community involvement
3. Increase percentage of accredited programs in mandated fields
4. Sustain research projects conducted and completed on schedule time
5. Increase and maintain number of technologies / information adopted or utilized by the beneficiaries

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Passing percentage in licensure exam by the SUC graduates over national passing percentage in board programs covered by the SUC	1.03 (51.5% / 49.9%)	1.0 (49.9% / 49.9%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	54% (100)	55% (155)
Percentage change in number of graduates in priority programs	12% (598)	31% (783)
Access of deserving but poor students to quality tertiary education increased		

Percentage change in number of students in priority programs awarded financial aid	31% (731)	7% (781)
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Percentage change in number of students awarded financial aid who completed their degrees	-54% (45)	11% (50)
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Higher education research improved to promote economic productivity and innovation

Number of R & D outputs patented / commercialized by the industry or by other beneficiaries

a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	2	3
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b. Applied in course instruction	4	5
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Number of research and development in the fields of agro-industrial technology published in CHED recognized referred journal	7	8
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	14% (73)	7% (78)
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b. Publishing (Investigative, or basic and applied scientific research) or	25% (20)	50% (30)
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c. Producing technologies for commercialization or livelihood improvement	69% (22)	72% (38)
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Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	14% (32)	16% (37)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	18% (5227)	24% (6700)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	870
% of total graduates that are in priority courses	90%
Passing % of licensure exams by the SUC graduates/ national passing % across all discipline covered by the SUC	1
% of Programs Accredited at Level 1	50%
% of Programs Accredited at Level 2	100%
% of Programs Accredited at level 3	100%
% of graduates who finished academic program according to the prescribed timeframe	94%

MFO 2: RESEARCH SERVICES

Number of research studies completed	75
% of research projects completed in the last 3 years	40%
% of research outputs presented in local, regional, national and international fora	88%
% of research projects completed within the original project timeframe	95%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	4450
No. of persons provided with technical advice	7020
% of trainees who rate the training course as good or better	96%
% of clients who rate the advisory services as good or better	96%
% of request for training responded to within 3 days of request	100%
% of request for technical advice that are responded to within 3 days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96%