

I.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality education ensured to achieve inclusive growth
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensive conduct of instructions, research and extension
2. Increase linkages and tie-ups both national and international

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant and quality education ensured to achieve inclusive growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	379	379
Higher education research improved to promote economic productivity and innovation		
No. of R and D outputs patented / commercialized / used by the industry or by other beneficiaries; a. Applied for patenting; b. Patented or commercialized; and c. Adopted by the industry.	a. 2; b. 1; and c. 5	a. 4; b. 2; and c. 6
Percentage change in number of faculty engaged in research work applied in producing technologies for commercialization of livelihood improvement	7 (40%)	8 (14.28%)
Community engagement increased		
Percentage change in number of partnership with: a. LGUs; b. Industry; small & medium enterprises; c. Local entrepreneurs; d. Other national agency, engaged in developing implementing or using technologies relevant to agro-industrial development	a. 7 (40%); b. 2 (100%); c. 2 (100%); and d. 4 (100%)	a. 10 (42%); b. 3 (100%); c. 3 (100%); and d. 5 (100%)
Access of deserving but poor students to quality tertiary education increased		
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>	
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates in mandated and priority programs	2100	
% of graduates that are priority courses	90%	
% of programs accredited at levels 1, 2, 3 and 4	60%; 60%; 57%; 14%	
% of graduates who finished academic program according to the prescribed timeframe	90%	
MFO 2: ADVANCED EDUCATION SERVICES		
Total number of graduates	60	
% of graduates engaged in employment or whose employment status improve within 1 year of graduation	95%	
% of students who rate timeliness of education delivery/supervision as good or better	90%	
MFO 3: RESEARCH SERVICES		
Number of research studies completed	37	
Number of research studies completed in the last three years	87	
% of research outputs published in recognized journal or submitted for patenting or patented.	20%	
% of research projects completed within the original timeframe	90%	

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	14200
Number of persons provided with technical advice	60
% of trainees who rate the training as good or better	95%
% of clients who rate the advisory services as good or better	95%
% of request for training responded to within three days of request	95%
% of request for technical advice that are responded to within three days of request	90%
% of persons who received training or advisory services who rate timeliness of services delivery as good or better	90%