

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased
5. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve quality and access to social and health services, enhance technological innovation and modernization to support agri-industrial and tourism development thrusts

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	139%	140%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	1878	1.06% (1898)
Percentage change in number of graduates in priority programs	1131	12.50%
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1235	1.30% (1251)
Percentage change of students awarded financial aid who completed their degrees	529	1.13% (535)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) applied for patenting	3	3
b) patented or commercialized	3	3
c) adopted by industry / small and medium enterprises / LGU / community based organizations	8	9
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	0	1
Percentage change in the number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	6%	8%
b. Publishing (investigative, or basic and applied scientific research) or	30.5%	31%
c. Producing technologies for commercialization or livelihood improvement	8.2%	8.5%
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	41	5% (43)
Percentage change in the number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	4000	10% (4400)

Quality medical education and hospital services ensured

Number of health research information and development outputs patented / commercialized, used or adopted by the health sector	1	1
Net death rate among in-patients decreased (Center for Health Development Region 6) and (Center for Health Development -NCR) Net Death Rate _____%		
(Net Death Rate = Total Deaths (including newborn for a given period) - deaths < 48 hours for the period / Total Discharges (including deaths and newborn) - deaths <48 hours for the period x 100)	3.2%	3.25%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total Number of Graduates	2683
Percentage of total graduates that are in priority courses	42.15%
Ave passing percentage of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	140.00%
Percentage of programs accredited at: Level 1	6.00%
Percentage of programs accredited at: Level 2	58.00%
Percentage of programs accredited at: Level 3	16.00%
Percentage of programs accredited at: Level 4	16.00%
Percentage of graduates who finished academic program according to the prescribed timeframe	91.09%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total Number of Graduates	130
Percentage of graduates engaged in employment within 6 months of graduation	87.68%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91.16%

MFO 3: RESEARCH SERVICES

Research Services

No. of research studies completed	73
Percentage of research projects completed in the last 3 years	81.90%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40.35%
Percentage of research projects completed within the original project timeframe	64.22%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	5118
No. of persons provided with technical advice	1674
Percentage of trainees who rate the training course as good or better	87.13%
Percentage of clients who rate the advisory services as good or better	85.04%
Percentage of requests for training responded to within 3 days of request	86.09%
Percentage of requests for technical advice that are responded to within 3 days	85.57%
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	85.88%

MFO 5: HOSPITAL SERVICES

Hospital Services

No. of in-patients managed	10850
No. of out-patients managed	57950
No. of elective surgeries	2200
No. of emergency surgeries	1550

No. of in-patients bed	300
Net death rate among in-patients	3.25%
Percentage of Clients that rate the hospital services as satisfactory or better	91.00%
Percentage of patients with hospital acquired infection	2.50%
Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	7.50%
Percentage of out-patients medically attended to within 2 hours after registration	83.00%
No. of weeks waiting period for elective surgery	2
Occupancy rate of in-patient beds	90.00%