

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Intensify review classes on programs with board examinations, conduct bi-annual in-house research capability building workshops, and design a sustainable and comprehensive extension program

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	78% (42% / 54%)	80.36% (45% / 56%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	190	5.26% (200)

Percentage change in number of graduates in priority courses	1,881	5.26% (1,980)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,226	-4.99% (2,115)
Percentage change in number of students awarded financial aid who completed their degrees	364	4.95% (382)
Higher Education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting; b. Patented or commercialized; c. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a. - b. - c. 2	a. - b. - c. 50% (3)
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	2	50.00% (3)
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D.) or; b. Publishing (investigative, or basic and applied scientific research); or c. Producing technologies for commercialization or livelihood improvement	a. 7; b. 1; c. 1	a. 14.29% (8); b. 100.00% (2); c. 100.00% (2)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	6	16.67% (7)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and other activities leading to livelihood improvement	154	29.87% (200)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		2010
% of total graduates that are in priority programs		60%
Average passing % of licensure exams by the SUC graduates/national average % passing across disciplines covered by the SUC		62%
% of programs accredited at level 1		50%
% of programs accredited at level 2		26%
% of programs accredited at level 3		44%
% of graduates who finished academic programs according to the prescribed timeframe		93%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	40
% of graduates engaged in employment within 6 months of graduation	96%
% of students who rate timeliness of education delivery/supervision as good or better	90%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	18
% of research outputs published in a recognized journal or submitted for patenting or patented	50%
% of research projects completed within the original timeframe	100%
% of research outputs completed in the last 3 years	100%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	500
Number of persons provided with technical advice	500
% of trainees who rate the training course as good or better	95%
% of clients who rate the advisory services as good or better	90%
% of requests for training responded to within 3 days of request	90%
% of requests for technical advice that are responded to within 3 days of request	90%
% of persons who receive training or advisory services who rate timeliness of delivery as good or better	95%