

I. REGION VI – WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Accreditation and compliance to Commission on Higher Education minimum standards

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by SUC	1.29%	1.30%
Percentage change in the number of graduates tracked are employed in jobs related to their undergraduate programs	2,112	5%
Percentage change in the number of graduates in priority programs	138	6.50%
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	3,448	1%
Percentage change in number of students awarded financial aid who completed their degrees	557	1%
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries a. Adopted by industry / small and medium enterprises / LGU Community-based Organizations; and or b. Applied in course instruction	a. 10; b. 1	a. 12; b. 2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	2
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigative, or basic and applied scientific research) or c. Producing technologies for commercialization or livelihood improvement	a. 5; b. 3 c. 5	a. 20 (6); b. 33.33% (4) c. 20.00% (6)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	11	9.09% (13)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities to livelihood improvement	764	9.94% (850)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates	1680
% of total graduates that are in priority courses	71%
Average passing % of licensure exams by the SUC graduates/national ave % passing across disciplines covered by the SUC	15%
% of programs accredited at Level 1	0
% of programs accredited at Level 2	20%
% of programs accredited at Level 3	17%
% of graduates who finished academic programs according to the prescribed timeframe	75%

MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	20
% of graduates engaged in employment within 6 months of graduation	70%
% of students who rate timeliness of education delivery/supervision as good or better	75%

MFO 3: RESEARCH SERVICES

Number of research studies completed	23
% of research projects completed within the original timeframe	56%
% of research projects completed in the last 3 years	56%
% of research outputs published in local, regional, national or international fora	63%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	3,465
Number of persons provided with technical advise	102
% of trainees who rate the training course as good or better	75%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests for technical advise that are responded to within 3 days	80%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%

I.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality education ensured to achieve inclusive growth
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensive conduct of instructions, research and extension
2. Increase linkages and tie-ups both national and international

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality education ensured to achieve inclusive growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	379	379
Higher education research improved to promote economic productivity and innovation		
No. of R and D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting; b. Patented or commercialized; and c. Adopted by the industry.	a. 2; b. 1; and c. 5	a. 4; b. 2; and c. 6
Percentage change in number of faculty engaged in research work applied in producing technologies for commercialization of livelihood improvement	7 (40%)	8 (14.28%)
Community engagement increased		
Percentage change in number of partnership with: a. LGUs; b. Industry; small & medium enterprises; c. Local entrepreneurs; d. Other national agency, engaged in developing implementing or using technologies relevant to agro-industrial development	a. 7 (40%); b. 2 (100%); c. 2 (100%); and d. 4 (100%)	a. 10 (42%); b. 3 (100%); c. 3 (100%); and d. 5 (100%)
Access of deserving but poor students to quality tertiary education increased		

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates in mandated and priority programs	2100
% of graduates that are priority courses	90%
% of programs accredited at levels 1, 2, 3 and 4	60%; 60%; 57%; 14%
% of graduates who finished academic program according to the prescribed timeframe	90%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	60
% of graduates engaged in employment or whose employment status improve within 1 year of graduation	95%
% of students who rate timeliness of education delivery/supervision as good or better	90%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	37
Number of research studies completed in the last three years	87
% of research outputs published in recognized journal or submitted for patenting or patented.	20%
% of research projects completed within the original timeframe	90%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	14200
Number of persons provided with technical advice	60
% of trainees who rate the training as good or better	95%
% of clients who rate the advisory services as good or better	95%
% of request for training responded to within three days of request	95%
% of request for technical advice that are responded to within three days of request	90%
% of persons who received training or advisory services who rate timeliness of services delivery as good or better	90%

I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and Innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Establish quality assurance through accreditation of academic programs. Produce quality research outputs that would respond to the needs of the community through its extension services.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by SUC graduates over national average percentage passing in board programs covered by the SUC	1.59 (55.16 / 34.76)	1.63
Percentage (change in number) of graduates tracked who are employed in jobs related to their undergraduate programs	9.7% (142)	10% (193)
Percentage (change in number) of graduates in priority programs	27% (504 / 1,867)	44% (1,126 / 2,364)
Access of deserving but poor students to quality tertiary education increased		

Percentage (change in number) of students awarded financial aid who completed their degrees	30.05% (561 / 1,867)	27.90% (717 / 2,570)
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Percentage (change in number) of students in priority programs awarded financial aid	18.65% (94 / 504)	10.12% (114 / 1,126)
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Higher education research improved to promote economic productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Adopted by industry / small medium enterprises / LGU / Community-based Organizations; and b. Applied in the course of instruction	a. 1 and b. 1	a. 4 and b. 6
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Number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journals	0	2
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Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs; b. Publishing (investigative, basic or applied scientific research); and c. Producing technologies for commercialization of livelihood development	a. 0; b. 0; and c. 9	a. 7; b. 0; and c. 20
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Community engagement increased

Percentage change in number of partnership with LGUs, industry, small & medium enterprises, local entrepreneurs and other national agency engaged in developing, implementing or using new technologies relevant to agro-industrial development	55% (20)	50% (30)
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Percentage change in number of poor beneficiaries of technology transfer / extension program & activities leading to livelihood improvement	47.58% (1,857)	1,857
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Percentage of graduates who finish their academic course	
Total Number of Graduates	1900
Percentage of total graduates that are of priority courses	27%
Average passing % of licensure exams by the SUC graduates/national ave % passing across all discipline covered by the SUC	163%
% of program accredited at Level 1	100%
% of graduates who finished academic program according to the prescribed timeframe	69%

MFO 2: RESEARCH SERVICES

Percentage of research project conducted or completed	
Number of research studies completed	47
% of research projects completed in the last three years	95%
% of research output presented in local, regional, national or international fora	80%
% of research projects completed within the original project timeframe	100%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Percentage of request for Technical Advice that are responded.	
Number of persons trained weighted by the length of training	1658
Number of persons provided with technical advice	765
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%

% of requests for training responded within three days of request	80%
% of requests for technical advice that are responded within three days	80%
% of person who receive training or advisory services who rate timeliness of service delivery as good or better	86%

I. 4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improve to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Allocate funds and submit different programs for accreditation and conduct review classes on programs with board exams
2. Intensify enrolment including students performance
3. Design sustainable research and extension programs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.3	0.90
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	0	0
Percentage change in number of graduates in priority programs	0.52	1.0
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	0	0
Percentage change of students awarded financial aid who completed their degrees	0	0

Higher Education research improve to promote economic productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or other beneficiaries

a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	2	2
b. Applied in course instruction	0	0

Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph. D.)	30%	10%
b. Publishing (investigative, or basic and applied scientific research), or	88.90%	5%
c. Producing technologies for commercialization or Livelihood improvement		

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	50%	20%
Percentage change in the number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	50%	20%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity Indicators

Total number of graduates

2080

Quality Indicators

% of total graduates that are in priority courses

67.74%

Average passing % of licensure exams by the SUC graduates/national average % passing across all discipline covered by the SUC

90%

% of programs accredited at Level 1

46.67%

% of programs accredited at Level 2

13.33%

% of programs accredited at Level 3

26.67%

% of programs accredited at Level 4

0%

Timeliness Indicators

% of graduates who finished academic program according to the prescribed timeframe

92.00%

MFO 2: RESEARCH SERVICES

Quantity Indicators

Number of research studies completed

30

Quality Indicators

% of research projects completed in the last three years

90%

% of research outputs presented in local, regional, national or international fora

50%

Timeliness Indicators

% of research projects completed within the original project timeframe

90%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity Indicators

Number of persons trained weighted by the length of training	1600
Number of persons provided with technical advice	220

Timeliness Indicators

% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%
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Quality Indicators

% of trainees who rate the training course as good or better	90%
% of clients who rate the advisory services as good of better	90%
% of requests for training responded to within three days of request	92%
% of requests for technical advice that are responded to within three days of request	90%

I.5. GUIMARAS STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Continuous curriculum enhancement, upgrading of facilities, provision of scholarship to students, funding administrative support for the functional areas on instruction, research and extension.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
a. Average percentage passing in licensure by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.45 (56 / 38.62)	1.57 (58 / 37)
b. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	330	19.8% (393)
Access of deserving but poor students to quality tertiary education increased		
a. Percentage change in number of students in priority programs awarded financial aid	46.68% (1210 / 2592)	9.0% (300)

b. Percentage change in number of students in priority programs awarded financial aid who completed their degrees 53.91% (200 / 371) 8.33% (130)

Higher education research improved to promote economic productivity and innovation

1. Number of R & D outputs patented / commercialized / used by industry or by other beneficiaries: a. Adopted by industry / small and medium enterprises / LGU / community-based organizations; and b. Applied in instruction a. 2;and b. 4 a. 3;and b. 6

2. Number of Research and Development outputs in the fields of agro-industrial technology published in CHED recognized referred journals 1 1

3. Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (PhD) b. Publishing (investigate, or basic and applied scientific research) c. Producing Technologies for commercialization of livelihood improvement a. none b. 87.05% (15) c. 125.0% (9) a. 100% (1) b. 0% (20) c. 0% (12)

Community engagement increased

1. Percentage change in number of partnership with : a. LGUs b. Industry; small & medium enterprises c. local entrepreneurs, d. other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial development 28.57% (2 / 7x100) 28.57% (2 / 7x100)

2. Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement 30.28% (912-700 / 700x100) 30.28% (912-700 / 700x100)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

total number of graduates	746
% OF PROGRAM ACCREDITED AT LEVEL 1	0
% OF PROGRAMS ACCREDITED AT LEVEL 2	0
% OF PROGRAMS ACCREDITED AT LEVEL 3	7/7 (100%)
% OF PROGRAMS ACCREDITED AT LEVEL 4	0
AVERAGE PASSING % OF LICENSURE EXAMS BY THE SUC GRADUATES/NATIONAL AVERAGE PASSING %	39.41%

MFO 2: RESEARCH SERVICES

NUMBER OF RESEARCH COMPLETED	27
% OF RESEARCH PROJECTS COMPLETED IN THE LAST THREE YEARS	100% (77/77)
% OF RESEARCH OUTPUTS PRESENTED IN LOCAL, REGIONAL, NATIONAL & INTERNATIONAL FORA	100% (23/23)
% OF RESEARCH PROJECTS COMPLETED WITHIN THE ORIGINAL PROJECT TIMEFRAME	100% (27/27)

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

NUMBER OF PERSON TRAINED WEIGHTED BY LENGTH OF TRAINING	2560
NUMBER OF PERSONS PROVIDED WITH TECHNICAL ADVICE	1280
% OF TRAINEES WHO RATE THE TRAINING COURSE AS GOOD OR BETTER	100% (1280/1280)
% OF CLIENTS WHO RATE THE ADVISORY SERVICES AS GOOD OR BETTER	100% (1280/1280)
% OF REQUEST FOR TRAINING RESPONDED TO WITHIN 3 DAYS	100% (40/40)
% OF REQUEST FOR TECHNICAL ADVICE THAT ARE RESPONDED TO WITHIN THREE DAYS	100% (40/40)
% OF PERSONS WHO RECEIVE TRAINING OR ADVISORY SERVICES WHO RATE TIMELINESS	100% (1280/1280)

I. 6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

MFO 1

To produce competent graduates through quality and relevant higher education.

MFO 2

To produce quality graduates who will become leaders and experts in their fields of specialization.

MFO 3

To produce quality and relevant science and technology Research and Development programs and creative works.

MFO 4

To improve the quality of life in the community through relevant programs extension.

STO GOAL

To provide effective and efficient delivery of services in support to the major functions of the University.

GASS

To provide effective, efficient and responsive management of the human, physical, financial, and information resources of the University.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.15 (66.31% / 57.58%)	1.13 (65% / 57.58%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	1,760	25% (2,200)
Percentage change in number of graduates in priority programs	1,710	9.73% (1,600)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	3,649	-31.32% (2,506)
Percentage change of students awarded financial aid who completed their degrees	468	94.02% (908)

Higher education research improved to promote economic productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting; b. Patent-in-process; c. Patented or commercialized; d. Adopted by industry / small and medium enterprises / LGUs / Community-based Organizations

a. 4; b. 4; c. 35; d. 3

a. 6; b. 6; c. 37; d. 5

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals

0

2

Number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigative, or basic and applied scientific research) or c. Producing technologies for commercialization or livelihood improvement

a. 10; b. 5; c. 5

a. 15; b. 8; c. 8

Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*

20

25

Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement

621

650

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1400
% of total graduates that are in priority course (revised)	85%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	65%
% of programs accredited at Level 1	20%
% of programs accredited at Level 2	30%
% of programs accredited at Level 3	20%
% of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	15
% of graduates engaged in employment within 6 months of graduation (revised)	80%
% of students who rate timeliness of education delivery supervision as good or better	65%

MFO 3: RESEARCH SERVICES

Number of research studies completed	18
% of research projects completed in the last 3 years	50%
% of research outputs published in a recognized journal or submitted for patenting or patented	60%
% of research projects completed within the original project timeframe	50%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	1650
Number of persons provided with technical advice	25
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests for technical advice that are responded to within 3 days	80%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%

I. 7. ILOILO STATE COLLEGE OF FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Faculty competency enhancement program for quality instruction
2. Academic and cultural with livelihood and environmental awareness for total community involvement
3. Increase percentage of accredited programs in mandated fields
4. Sustain research projects conducted and completed on schedule time
5. Increase and maintain number of technologies / information adopted or utilized by the beneficiaries

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Passing percentage in licensure exam by the SUC graduates over national passing percentage in board programs covered by the SUC	1.03 (51.5% / 49.9%)	1.0 (49.9% / 49.9%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	54% (100)	55% (155)
Percentage change in number of graduates in priority programs	12% (598)	31% (783)
Access of deserving but poor students to quality tertiary education increased		

Percentage change in number of students in priority programs awarded financial aid	31% (731)	7% (781)
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Percentage change in number of students awarded financial aid who completed their degrees	-54% (45)	11% (50)
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Higher education research improved to promote economic productivity and innovation

Number of R & D outputs patented / commercialized by the industry or by other beneficiaries

a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	2	3
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b. Applied in course instruction	4	5
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Number of research and development in the fields of agro-industrial technology published in CHED recognized referred journal	7	8
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	14% (73)	7% (78)
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b. Publishing (Investigative, or basic and applied scientific research) or	25% (20)	50% (30)
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c. Producing technologies for commercialization or livelihood improvement	69% (22)	72% (38)
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Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	14% (32)	16% (37)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	18% (5227)	24% (6700)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	870
% of total graduates that are in priority courses	90%
Passing % of licensure exams by the SUC graduates/ national passing % across all discipline covered by the SUC	1
% of Programs Accredited at Level 1	50%
% of Programs Accredited at Level 2	100%
% of Programs Accredited at level 3	100%
% of graduates who finished academic program according to the prescribed timeframe	94%

MFO 2: RESEARCH SERVICES

Number of research studies completed	75
% of research projects completed in the last 3 years	40%
% of research outputs presented in local, regional, national and international fora	88%
% of research projects completed within the original project timeframe	95%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	4450
No. of persons provided with technical advice	7020
% of trainees who rate the training course as good or better	96%
% of clients who rate the advisory services as good or better	96%
% of request for training responded to within 3 days of request	100%
% of request for technical advice that are responded to within 3 days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96%

I. 8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. 1. Relevant quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. 3. Higher education research improved to promote economic productivity and innovation
4. 4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Intensive conduct of instruction, research and extension services

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

1. Relevant quality tertiary education ensured to achieve inclusive growth

1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1. 09 (43.65% / 40.00%)

1. 00 (44.00% / 44.00%)

2. Percentage change in number of graduates tracked who are in jobs related to their undergraduate programs

85

6.67% (160)

3. Percentage change in number of graduates in priority programs	1013	3. 57% (1450)
Access of deserving but poor students to quality tertiary education increased		
1. Percentage change in number of students in priority programs awarded financial aid	4620	-23% (4199)
2. Percentage change in number of students awarded financial aid who completed their degrees	650	-11% (643)
3. Higher education research improved to promote economic productivity and innovation		
1. Number of R % D outputs patented / commercialized / used by the industry or other beneficiaries: a. Adopted by industry / small and medium enterprises / LGU / community-based organizations b. Applied in course instruction	a. 1 b. 2	a. 3 (50%) b. 3 (50%)
2. Number of R & D outputs in the fields of agro-industrial technology published in CHED recognized refereed journals. Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigation, or basic and applied scientific research) or c. Producing technologies for commercialization of livelihood improvement	a. None b. 3 c. 3	a. None b. 70% (5) c. 70% (5)
4. Community engagement increased		
1. Percentage change in number of partnership with: a. LGU b. Industry; small & medium enterprises c. Local entrepreneurs, d. other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial development	12 barangays	25 barangays (8%)
2. Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1390	1600 (10%)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Number of graduates	2,000
Percentage of graduates that are in priority courses	57%
Average of passing percentage of Licensure exams by SUC graduates/national average % passing across all disciplines covered by SUC	57%
Percentage of programs accredited at: Level 1; Level 2; and Level 3	53%; 100%; 100%
Percentage of graduates who finished academic program according to the prescribed time frame	74%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	29
Percentage of graduates engaged in empowerment within 6 months of graduations	97%
Percentage of students who rate timeliness of education delivery/supervision as good or better	75%

MFO 3: RESEARCH SERVICES

Number of Research Studies completed	34
% of research projects completed in the last 3 years	94%
& of research outputs presented in local, regional, national or international fora	97%
% of research projects completed within the original project time frame	96%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	5548
Number of persons provided with technical advice	774
% of trainees who rate the training course as good or better	98%
% of clients who rate the training course as good or better	98%
% of request for training responded to within 3 days of request	96%
% of request for technical advice that are responded to within 3 days	96%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	94%

I.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhance knowledge, skills and attitudes and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Established admission and retention policy for courses with board exams
2. Faculty are given monetary incentives and are deloaded to encourage them to conduct more researches
3. The State College allocated needed funds to finance its extension services to the community

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1.63 (63.48% / 38.89%)

1.66 (64.56% / 38.89%)

Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs

50

22% (61)

Percentage change in number of graduates in priority programs	9.95% (420)	10.2% (463)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid.	10.06% (722)	10.1% (795)
Percentage change of students awarded financial aid who completed their degrees.	10.19% (119)	10.9% (132)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs Patented / commercialized / used by the industry or other beneficiaries		
Applied in course instruction	2	3
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals.	2	3
Percentage change in the number of faculty engaged in research work applied in any of the following:		
Producing technologies for commercialization or livelihood improvement	11.76% (19)	10.5% (21)
Community engagement increased		
Percentage change in the number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development.	12.50% (18)	27.8% (23)
Percentage change in the number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement.	38.34% (350)	43.1% (501)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	700
% of total Graduates that are in priority course	100%
Ave passing % of licensure exam by the SUCs graduates/national ave % passing across all disciplines covered by the SUCs	98%
% of programs accredited at Level 1	20%
% of programs accredited at Level 2	64%
% of programs accredited at Level 3	0
% of programs accredited at Level 4	0
% of graduates who finished academic programs according to prescribed timeframe	95%

MFO 2: RESEARCH SERVICES

Number of research studies completed in the last three years	123
% of research projects completed in the last three years	100%
% of research outputs presented in local, regional, national or international fora	50%
% of research projects completed within the original project timeframe	100%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	1750
Number of persons provided with technical advice	1750
% of trainees who rate the training course as good or better	100%
% of clients who rate the advisory services as good or better	100%
% of requests for training responded to within three days of request	100%
% of requests for technical advice that are responded to within three days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%

I.10. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Intensify review classes on programs with board examinations, conduct bi-annual in-house research capability building workshops, and design a sustainable and comprehensive extension program

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC

78% (42% / 54%)

80.36% (45% / 56%)

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs

190

5.26% (200)

Percentage change in number of graduates in priority courses	1,881	5.26% (1,980)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	2,226	-4.99% (2,115)
Percentage change in number of students awarded financial aid who completed their degrees	364	4.95% (382)
Higher Education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting; b. Patented or commercialized; c. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a. - b. - c. 2	a. - b. - c. 50% (3)
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	2	50.00% (3)
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D.) or; b. Publishing (investigative, or basic and applied scientific research); or c. Producing technologies for commercialization or livelihood improvement	a. 7; b. 1; c. 1	a. 14.29% (8); b. 100.00% (2); c. 100.00% (2)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	6	16.67% (7)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and other activities leading to livelihood improvement	154	29.87% (200)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		2010
% of total graduates that are in priority programs		60%
Average passing % of licensure exams by the SUC graduates/national average % passing across disciplines covered by the SUC		62%
% of programs accredited at level 1		50%
% of programs accredited at level 2		26%
% of programs accredited at level 3		44%
% of graduates who finished academic programs according to the prescribed timeframe		93%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	40
% of graduates engaged in employment within 6 months of graduation	96%
% of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

Number of research studies completed	18
% of research outputs published in a recognized journal or submitted for patenting or patented	50%
% of research projects completed within the original timeframe	100%
% of research outputs completed in the last 3 years	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	500
Number of persons provided with technical advice	500
% of trainees who rate the training course as good or better	95%
% of clients who rate the advisory services as good or better	90%
% of requests for training responded to within 3 days of request	90%
% of requests for technical advice that are responded to within 3 days of request	90%
% of persons who receive training or advisory services who rate timeliness of delivery as good or better	95%

I. 11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased
5. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve quality and access to social and health services, enhance technological innovation and modernization to support agri-industrial and tourism development thrusts

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	139%	140%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	1878	1.06% (1898)
Percentage change in number of graduates in priority programs	1131	12.50%
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1235	1.30% (1251)
Percentage change of students awarded financial aid who completed their degrees	529	1.13% (535)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) applied for patenting	3	3
b) patented or commercialized	3	3
c) adopted by industry / small and medium enterprises / LGU / community based organizations	8	9
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	0	1
Percentage change in the number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	6%	8%
b. Publishing (investigative, or basic and applied scientific research) or	30.5%	31%
c. Producing technologies for commercialization or livelihood improvement	8.2%	8.5%
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	41	5% (43)
Percentage change in the number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	4000	10% (4400)

Quality medical education and hospital services ensured

Number of health research information and development outputs patented / commercialized, used or adopted by the health sector	1	1
Net death rate among in-patients decreased (Center for Health Development Region 6) and (Center for Health Development -NCR) Net Death Rate _____%		
(Net Death Rate = Total Deaths (including newborn for a given period) - deaths < 48 hours for the period / Total Discharges (including deaths and newborn) - deaths <48 hours for the period x 100)	3.2%	3.25%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total Number of Graduates	2683
Percentage of total graduates that are in priority courses	42.15%
Ave passing percentage of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	140.00%
Percentage of programs accredited at: Level 1	6.00%
Percentage of programs accredited at: Level 2	58.00%
Percentage of programs accredited at: Level 3	16.00%
Percentage of programs accredited at: Level 4	16.00%
Percentage of graduates who finished academic program according to the prescribed timeframe	91.09%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total Number of Graduates	130
Percentage of graduates engaged in employment within 6 months of graduation	87.68%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91.16%

MFO 3: RESEARCH SERVICES

Research Services

No. of research studies completed	73
Percentage of research projects completed in the last 3 years	81.90%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40.35%
Percentage of research projects completed within the original project timeframe	64.22%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	5118
No. of persons provided with technical advice	1674
Percentage of trainees who rate the training course as good or better	87.13%
Percentage of clients who rate the advisory services as good or better	85.04%
Percentage of requests for training responded to within 3 days of request	86.09%
Percentage of requests for technical advice that are responded to within 3 days	85.57%
Percentage of persons who receive training or advisory services who rate timeliness or service delivery as good or better	85.88%

MFO 5: HOSPITAL SERVICES

Hospital Services

No. of in-patients managed	10850
No. of out-patients managed	57950
No. of elective surgeries	2200
No. of emergency surgeries	1550

No. of in-patients bed	300
Net death rate among in-patients	3.25%
Percentage of Clients that rate the hospital services as satisfactory or better	91.00%
Percentage of patients with hospital acquired infection	2.50%
Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge	7.50%
Percentage of out-patients medically attended to within 2 hours after registration	83.00%
No. of weeks waiting period for elective surgery	2
Occupancy rate of in-patient beds	90.00%