

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Higher Education Research Improved to Promote Economic Productivity and Innovation
5. Higher Education Research Improved to Promote Economic Productivity and Innovation
6. Higher Education Research Improved to Promote Economic Productivity and Innovation
7. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Manpower capability building through intensive staff development program for quality education and efficient services
2. Curriculum evaluation and enrichment for a more responsive and relevant graduates
3. Physical facilities improvement through renovation of buildings and other infra-support facilities to meet the four-line functions of the university
4. Equipment acquisition to upgrade library holdings, instructional materials, laboratory apparatuses and services for efficient delivery services and accreditation purposes
5. Research Development and Extension Services enhancement through knowledge and technology generation for poverty alleviation, environmental protection and resource management
6. Financial sourcing through massive income generating projects to augment the institution's budgetary requirements
7. Linking scheme intensification with local, national and international agencies for additional funding resources assistance

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve  
Inclusive Growth

Average percentage passing in licensure exam by SUC graduates over national average passing in board programs covered by SUC	96.52% (55.52% / 57.52%)	112% (56% / 50%)
Percentage Change in graduates tracked who are employed in jobs related to their undergraduate program	3% (190-184) / 184	4% (197-190) / 190
Percentage change in number of graduates in priority programs	4% (985-947) / 947	3% (947-919) / 919
Access of Deserving But Poor Students to Quality Tertiary Education increased		
Percentage change in number of students in priority programs awarded financial aid	14.19% (712 / 5,019)	15% (856 / 5,709)
Percentage change of students awarded financial aid who completed their degrees	.97% 199 / 205	1.97% (83 / 4,199)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		23
a. Applied for Patenting	22	23
b. Patent in Progress	2	3
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
c. Patent or commercialized	16	3
d. Adopted by industry / small and medium enterprises / LGU / Community-based organization	1	1
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journal	1	3
Percentage change in number of faculty engaged in research work applied in any of the following:		
A. Pursuing advanced degree program(Ph D) or	10% (10-9) / 10	10% (11-10) / 10

Higher Education Research Improved to Promote Economic  
Productivity and Innovation

Percentage change in number of faculty engaged in research work  
applied in any of the following:

B. Publishing (investigative, or basic and applied scientific research) or	3% (35-34) / 34	3% (36-35) / 35
C. Producing technologies for commercialization or livelihood improvement	10% (1 / 10)	10% (1 / 11)

Community Engagement Increased

Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency developing, implementing or using technologies relevant to agro-industrial development	10% (11-10) / 10	10% (12-11) / 11
Percentage change in number of poor beneficiaries (households) of technology transfer / extension programs	1% (231-229) / 229	5% (14, 575-13, 876) / 13, 876

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher education services

Total number of graduates	1,016
Percentage of graduates that are in priority courses	20% (203/1,016)
Average passing percentage of licensure examinations by the SUC graduates/national passing percentage passing across all disciplines covered by the SUC	35.05%/46.64%
Percentage of programs that are accredited at Level I, Level II and Level III	34%, 34%, 32%
Percentage of graduates who finished academic programs according to prescribed timeframe	72%
Percentage of students who rate timeliness of education delivery supervision as good or better	92% (207/225)

MFO 2: ADVANCED EDUCATION SERVICES

Advanced education services

Total number of graduates	14
Percentage of graduates engaged in employment within six months of graduation	92.86% (13/14)
Percentage of students who rate timeliness of education delivery supervision as good or better	92% (207/225)
Average income of graduates 12 months from graduation	P30,831.00

MFO 3: RESEARCH SERVICES

Research services

Number of research studies completed	62
Percentage of research studies completed in the last 3 years	90%
Percentage of research output published in a recognized journal or submitted for patenting or patented	75% (47/62)
Percentage of research projects completed within the original project timeframe	90% (56/62)

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of persons trained weighted by length of training	21,134
Number of persons provided with technical advice	50
Percentage of trainees who rate the training course as good or better	90% (14,793/16,273)
Percentage of client who rate the advisory services as good or better	70% (35/50)
Percentage of request for training responded to within 3 days of request	90% (45/50)

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OFFICIAL GAZETTE

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STATE UNIVERSITIES AND COLLEGES

Percentage of request for technical advice that are responded to within 3 days 70%(35/50)

Percentage of persons who receive training or advisory services who rate timeliness of service  
delivery as good or better 90%(14, 843/16, 323)