

H. 5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes, and values of Filipinos to lead productive lives for human development towards poverty reduction and sustainable development

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Ensured
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Quality Advanced and Higher Education Program

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	120.07% (44.51% / 37.07%)	122% (45% / 37%)
Percentage of graduates employed in jobs related to their undergraduate programs	65.98% (289 / 438)	67% (325 / 485)
Percentage increase of graduates in priority programs	38.13% (562 / 1474)	39.33% (571 / 1452)
Access of Deserving but Poor Students to Quality Tertiary Education Ensured		
Percentage of students in priority programs awarded financial aid	64% (2229 / 3506)	68% (2500 / 3654)
Percentage of students awarded financial aid who completed their degrees		
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
Level III and IV:		
a) Applied for patenting		
b) Patent-in-process		
c) Patented or Commercialized		
d) Adopted by the industry / small and medium enterprises / LGU / Community-based Organizations		

Level I and II:

a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	9.84% (6 / 61)	8.45% (6 / 71) 5.63% (4 / 71)
b) Applied in course instruction	1.64% (1 / 61)	2.82% (2 / 71)
Percentage of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals		4.23% (3 / 71)
Percentage of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (PH.D.) or	4.48% (3 / 67)	11.27% (8 / 71)
b. Publishing (investigative, or basic and applied scientific research) or	41.86% (18 / 43)	81.40% (35 / 43)
c. Producing technologies for commercialization or livelihood improvement	13.95% (6 / 43)	20.93% (9 / 43)

Community Engagement Increased

Percentage increase in number of partnerships forged with LGUs in developing and implementing new agro-industrial technology	35.11% (5 / 14)	65.38% (17 / 26)
Percentage increase in number of partnerships with industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development		25% (2 / 8)
Number of poor beneficiaries* of technology transfer /		
extension programs and activities leading to livelihood improvement	758 individuals	800 individuals

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	1284
Average passing % of licensure exam	64.56%
Percentage of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates	27
Percentage of graduates engaged in employment within 6 months of graduation	85%
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed (last 3 years, 2014-2016)	66
Percent of research outputs published in a recognized journal or submitted for patenting or patented (last 3 years, 2014-2016)	14%
Percent of research projects completed within the original project timeframe	80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Technical Advisory Extension Services**

Number of persons trained weighted by length of training	2283
Percent of trainees who rate the training course as good or better	85%
Percent of persons who received training or advisory services who rate timeliness of service delivery as good or better	85%