

#### H. 4. CAMARINES SUR POLYTECHNIC COLLEGES

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

1. Broaden access and equity in higher education
2. Improve quality of tertiary education
3. Produce graduates with proactive job qualities and ready for skills matching in response to industry needs

##### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research improved to promote economic productivity and innovation

##### PERFORMANCE INFORMATION

##### KEY STRATEGIES

1. Reinforce a pro-active and transparent governance to effectively carry out administrative support services vital in the total operation of the college
2. Offer relevant and responsive academic programs to address job mismatch and to produce competent, prolific and pioneering professionals and entrepreneurs
3. Strengthen the current research and development undertakings to create a profession-driven education and research towards the sustainable use of resources to improve life
4. Extensive techno-transfer programs and community development approaches and interventions shall be carried-out through effective extension programs and training services
5. Boost production and entrepreneurial activities that will increase the college's self-reliance and improve its fiscal capability towards a more enhanced institutional development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	117%	118%
Percentage change in number of graduates in priority programs	74.33%	75%
Access of deserving but poor students to quality tertiary education increased		

Percentage change in number of students in priority programs awarded financial aid	6.32%	7%
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Percentage change in number of students awarded financial aid who completed their degrees	9.78%	8%
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Higher Education Research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:

a. Adopted by industry / small and medium enterprises / LGU / community-based organizations	3	4
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b. Applied in course instruction	2	3
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#### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

#### 2017 Targets

##### MFO 1: HIGHER EDUCATION SERVICES

###### Higher Education Services

Number of Weighted Full Time Equivalent Students	1382
Weighted Number of Graduates	1300
Full Time Equivalent Faculty Highest Degree	47
Average Licensure Passing Rate	63%
% of Programs accredited at Level III	13%
Gross Graduation Rate per Program	70%

##### MFO 2: ADVANCED EDUCATION SERVICES

###### Advanced Education Services

Number of Weighted Full Time Equivalent Students	55
Weighted Number of Graduates	20
% of Programs accredited at Level II	33%
Gross Graduation rate per program	70%

##### MFO 3: RESEARCH SERVICES

###### Research Services

Number of Research Outputs	9
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Number of externally Funded Research Projects in progress	1
Number of Researchers with track	10

##### MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

###### Technical Advisory Extension Services

Number of Persons Trained	1416
Number of Person-Days Trained	2800
Number of LGUs assisted in development Planning	5