

H. 3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

To provide excellent services in the mandated functions to reduce poverty and empower the poor and vulnerable in the community, region and the country as well

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Generate highly competitive graduates equipped with the appropriate higher education and training skills
2. Raise the level of professional competence and degree of commitment among the faculty
3. Enhance the growth and profession of research and develop research culture among the CNSC family
4. Strengthen CNSC Extension Services as its arm to reach out to the constituents of Camarines Norte and nearby provinces

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	143.6% (51.6% / 35.9%)	167.1% (60% / 35.9%)
Percentage change in number of graduates in priority areas	1263	1326 (5%)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1312	1377 (5%)
Percentage change in number of students awarded financial aid who completed their degrees	240	252 (5%)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized /

used by the industry or by other beneficiaries

a. Adopted by industry / small and medium enterprise / LGU /
Community-based organizations

a) 1

a) 2

b. Applied in course instructions

b) 4

b) 6

Number of research and development outputs in the fields of
agro-industrial technology* published in CHED recognized
refereed journal

1

3

Percent change in number of faculty engaged in research work
applied in any of the following:

a) Pursuing advanced research degree program (Ph.D.)

a) 13

a) 15.38% (15)

b) Publishing (investigative, or basic and applied
scientific research)

b) 2

b) 50% (3)

c) Producing technologies for commercialization
or livelihood improvements

c) 3

c) 100% (6)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry
and small and medium enterprises and local entrepreneurs and
other national agency in developing, implementing or using new
technologies relevant to agro-industrial development

5

40% (7)

Percentage change in number of poor beneficiaries of technology
transfer / extension program and activities leading to
livelihood improvement

846

20.92% (1, 023)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Average passing % of licensure exams by SUC graduate

59%

Percentage of programs accredited, Level 1, 2 and 3

Percentage of graduates who finished academic program according to prescribed timeframe

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates

19

Percentage of graduates engaged in employment within 6 months of graduation

91%

Percentage of students who rate timeliness of education delivery/supervision as good or better

92%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies in 2017

16

Percentage of research projects completed in the last 3 years

80%

Percentage of research outputs presented in local, regional, national or international fora

50%

Percentage of research projects completed within the original timeframe

80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Provision for extension services**

Number of persons provided with technical assistance	1100
Percentage of trainees who rate training course as good or better	85%
Percentage of persons who receive training or advisory service delivery as good or better	90%
Percentage of request for training responded to within 3 days of request	90%