

H.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Human Development Status

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

- 1) Establishment and Operationalization of Strategic Centers
- 2) Curriculum Enhancement & Development Program
- 3) Holistic Student Development Program
- 4) Comprehensive Institutional & Operational Policies
- 5) Strategic Faculty and Staff Management Development Program
- 6) Strategic Linkages and Partnership Program
- 7) Infrastructure Development & Modernization Plan
- 8) Comprehensive Production and Entrepreneurial Program
- 9) Updated Information Systems Strategic Plan (ISSP) and Program

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve
Inclusive Growth

Average percentage passing in licensure exam by the SUC
graduates over national average percentage passing in board
programs covered by the SUC (1st takers only)

97.45% (56.86% / 58.35%)

110.17% (64.29% / 58.35%)

Percentage change in number of graduates tracked who are
employed in jobs related to their undergraduate programs

78

10% (86)

Percentage change in number of graduates in priority programs

382

77% (678)

Access of Deserving But Poor Students to Quality Tertiary
Education Increased

Percentage change in number of students in priority programs awarded financial aid	944	40% (1,321)
Percentage change in number of students awarded financial aid who completed their degrees	76	55% (118)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs adopted by industry / small and medium enterprises / LGU / Community-based Organizations	0	1
Number of R&D outputs applied in course instruction or in the operation of the College	0	5
Percentage change in number of faculty engaged in research work applied in pursuing advanced research degree programs (PhD)	2	300% (6)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	1	200% (2)
Percentage change in number of poor beneficiaries (LGU / barangay / community) of technology transfer / extension programs and activities leading to livelihood improvement	0	100% (2 LGU / barangay / community)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Number of graduates in mandated priority programs (headcount)	694
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	131%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	92%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Number of students enrolled in Masters program (headcount)	75
Percentage of graduates who engage in employment or whose employment status improved within 1 year of graduation	100%
Percentage of students who rate the timeliness of education delivery/supervision as good or better.	97.3%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed in the last three years (2015 - 2017)	46
Percentage of research outputs presented in local, regional, national or international fora	52%
Percentage of research projects completed within the original project timeframe	29%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Extension Services**

Number of persons trained weighted by length of training	600
Percentage of persons who received training or advisory services rated services rendered as good or better	99%
Percentage of persons who receive training or advisory services rated timeliness of services delivery as good or better	96%