

#### G. 4. PALAWAN STATE UNIVERSITY

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Produce highly competitive professionals whose qualifications are recognized in and outside of the ASEAN through:

- Rationalization of the number and distribution of campuses
- Rationalization of the program offerings.
- Upgrading the Qualification of Faculty
- Institutional / Program Quality assurance initiatives
- Modernizing Facilities by constructing additional classrooms, library building with facilities, dormitory facilities and laboratories
- Strengthening Student Financial Assistance Program
- Development of innovative technologies
- Transformation into a Research University
- Provision of continuous outreach community activities to promote inclusive growth

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth</b>		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.71 (72.55% / 42.42%)	1.71 (72.55% / 42.42%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	2.15% (570)	0.00% (570)
Percentage change in number of graduates in priority programs	3.04% (2,234)	8.01% (2,413)
<b>Access of Deserving But Poor Students to Quality Tertiary Education Increased</b>		
Percentage change in number of students in priority programs awarded financial aid	20.64% (7,001)	3.00% (7,211)
Percentage change in number of students awarded financial aid who completed their degrees	69.47% (744)	2.96% (766)
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	1	1
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	9	9

## GENERAL APPROPRIATIONS ACT, FY 2017

Percentage of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a. 5.26% (20)	a. 0.00% (20)
b. Publishing (investigative, or basic and applied scientific research) or	b. 9.09% (12)	b. 8.33% (13)
c. Producing technologies for commercialization or livelihood improvement	c. 1	c. 1

## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	16.67% (7)	14.28% (8)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	9.09% (13)	0.00% (13)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates	2505
Total Number of Graduates	
% of Total Graduates that are in Mandated Courses	
% of Total Graduates that are in Mandated Courses	90%
% of Programs which are Accredited at Level 1	
% of Programs which are Accredited at Level 1	10%
% of Programs which are Accredited at Level 2	
% of Programs which are Accredited at Level 2	30%
% of Programs which are Accredited at Level 3	
% of Programs which are Accredited at Level 3	15%
Average Passing % of Licensure Exams by the SUC Graduates/Nat'l Average % Passing across all Disciplines covered by the SUC	
Average Passing % of Licensure Exams by the SUC Graduates/Nat'l Average % Passing across all Disciplines covered by the SUC	72%
% of Graduates who finished Academic Program According to the Prescribed Timeframe	
% of Graduates who finished Academic Program According to the Prescribed Timeframe	40%

## MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	
Total Number of Graduates	60
% of Student who rate Timeliness of Education Delivery/Supervision as Good or Better	
% of Student who rate Timeliness of Education Delivery/Supervision as Good or Better	60%

## MFO 3: RESEARCH SERVICES

No. of Research Studies Completed in the Last Three (3) Years	
No. of Research Studies Completed in the Last Three (3) Years	36
% of Research Outputs Published in a Recognized Journal or Submitted for Patenting or Patented in the last three (3) years	
% of Research Outputs Published in a Recognized Journal or Submitted for Patenting or Patented in the last three (3) years	33%
% of Research Projects Completed within the Original Projects Timeframe	
% of Research Projects Completed within the Original Projects Timeframe	70%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES****No. of Person Trained Weighted by the Length of Training****No. of Person Trained Weighted by the Length of Training****3950****No. of person provided with Technical Advice****No. of person provided with Technical Advice****266****% of Trainees who rate the Training Course as Good or Better****% of Trainees who rate the Training Course as Good or Better****60%****% of Clients who rate the Advisory Services as Good or Better****% of Clients who rate the Advisory Services as Good or Better****60%****% of Persons who Received Training of Advisory Services who rate timeliness of Service Delivery as Good or Better****% of Persons who Received Training of Advisory Services who rate timeliness of Service Delivery as Good or Better**