

G. 3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Jumpstart Occidental Mindoro State College Universityhood

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.34 (49% / 36.60%)	83% (46.52 / 56.05)
Percentage change in number of graduates in priority programs	940	34.26% (1,262)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2,719	0.59% (2,735)
Percentage change in number of students awarded financial aid who completed their degrees	430	1.86% (438)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) 2	a) 2
b) Applied in course instruction	b) 1	b) 2
Percentage change in number of faculty engaged in research work applied in any of the following		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 6	a) 16.67% (7)

GENERAL APPROPRIATIONS ACT, FY 2017

b. Publishing (investigative, or basic and applied scientific research) or	b) 9	b) 11.11% (10)
c. Producing technologies for commercialization or livelihood improvement	c) 2	c) 50% (3)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	10	10% (11)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	730	0.96% (737)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,246
Percentage of total graduates that are in priority courses	85%
Percentage of graduates who finished academic program according to the prescribed timeframe	89%
Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC (Exclusive of Repeaters)	83%
Percentage of programs accredited at Level 1	33.33%
Percentage of programs accredited at Level 2	53.33%
Percentage of programs accredited at Level 3	6.67%

MFO 3: RESEARCH SERVICES

Number of research studies completed	47
For Levels 1-2 SUCs : Percentage of research outputs presented in local, regional, national or international fora	100%
For Levels 3-4 SUCs : Percentage of research outputs published in a recognized journal or submitted for patenting or patented	not applicable
Percentage of research projects completed within the regional project timeframe	99%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	7,895
Number of persons provided with technical advice	541
Percentage of trainees who rate the training course as good or better	87%
Percentage of clients who rate the advisory services as good or better	85%
Percentage of requests for training responded to within 3 days of request	83.33%
Percentage of requests for technical advice that are responded to within 3 days	83.33%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87%