

## G. REGION IVB – MIMAROPA

### G. 1. MARINDUQUE STATE COLLEGE

#### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

##### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increase
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

##### PERFORMANCE INFORMATION

##### KEY STRATEGIES

1. Review the mode of delivery of Pre-Licensure Examination Class to the graduating students;
2. Implementation of Strict Retention Policy of the College;
3. Adoption of PRC' s manners in preparing and administering the major examination of the students;
4. Provision of Reward System to the school / students who will remarkably pass the board examination;
5. Mentoring / advising of Thesis Dissertation;
6. Referral to NGs, GOs, POs, Industries;
7. Provision of quality student services, facilities and qualified professor and competent staff;
8. Conduct capability building on Research Methodology and Proposal formulation;

9. Encourage faculties and personnel of the College to submit research project proposal for outside funding;
10. Submit research project proposals to CHED and other government agencies;
11. Conduct extension assessment to Municipal and Barangay Level;
12. Conduct survey on extension requirement of the community;
13. Collaborate with industries for extension activities; and
14. Increase linkages with other agency in the country.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth</b>		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.29 (52.21% / 40.54%)	1.02 (73.43% / 71.65%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	15.21% (53)	73.58% (92)
Percentage change in number of graduates in priority programs	10.10% (741)	27.12% (942)
<b>Access of Deserving But Poor Students to Quality Tertiary Education Increase</b>		
Percentage change in number of students in priority programs awarded financial aid	434.92% (337)	331.16% (1453)
Percentage change in number of students awarded financial aid who completed their degrees	42.86% (10)	100% (20)
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and or	a) 7	a) 10
b) Applied in course instruction	b) 21	b) 4
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.)	a. 20% (12)	a. 0.00% (12)
b. Publishing (investigative, or basic and applied scientific research) or	b. 7.69% (28)	b. 0.00% (28)
c. Producing technologies for commercialization or livelihood improvement	c. -	c. 400% (4)
<b>Community Engagement Increased</b>		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20% (6)	0.00% (6)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement 10.00% (44) 50.00% (66)

#### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

#### 2017 Targets

##### MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Quantity: Total number of graduates

950

Percentage of accredited programs to total number of programs

Quality: Percentage of accredited programs to total number of programs

69.00%

Percentage of graduates who finished academic program according to the prescribed timeframe

Timeliness: Percentage of graduates who finished academic program according to the prescribed timeframe

84.50%

##### MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates

Quantity: Total number of graduates

22

Percentage of graduates engage in employment or whose employment improved within 1 year of graduation

Quality: Percentage of graduates engaged in employment or whose employment improved within 1 year of graduation

100.00%

Percentage of students who rate timeliness of education delivery/supervision as good or better

Timeliness: Percentage of students who rate timeliness of education delivery/supervision as good or better

93.00%

##### MFO 3: RESEARCH SERVICES

Number of research studies completed in the last 3 years

Quantity: Number of research studies completed in the last 3 years

130

Percentage of outputs presented in local, regional, national or international fora

Quality: Percentage of outputs presented in local, regional, national, or international fora

44.50%

Percentage of research projects conducted or completed on schedule

Timeliness: Percentage of research projects conducted or completed on schedule

94.50%

##### MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

Quantity: Number of persons trained weighted by the length of training

3,000

Percentage of trainees/clients who rate the services rendered as good as better

Quality: Percentage of trainees/clients who rate the services rendered as good or better

87.00%

Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good as better

Timeliness: Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good as better

87.00%

#### G.2. MINDORO STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Equitable access to educational goods and services
2. Improve access and quality of services

#### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Conforming to the standard of CHED in terms of graduates, competency of students per programs and accreditation, increasing support to faculty development through trainings and advance education; and upgrading instructional facilities and services.

Intensifying capability per research thru training, seminars and benchmarking other research institutions and SUCs; and alignment of research programs / studies to the college research agenda.

Strengthening linkages and verifying technology for promotion and adaptation for the community; and conducting of impact assessment to verify sustainability of extension services.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.13 (45.21% / 40.19%)	1.15 (46.10% / 40.19%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	260	0.77% (262)
Percentage change in number of graduates in priority programs	326	1.23% (330)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1,400	3.57% (1,450)
Percentage change in number of students awarded financial aid who completed their degrees	300	3.33% (310)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
(a.) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a.) 7	a.) 8
(b.) Applied in course instruction	b.) 21	b.) 22
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	4
Percentage change in number of faculty engaged in research work applied in any of the following:		
(a.) Pursuing advanced research degree programs (Ph.D.) or	a.) 12	a.) 16.67% (14)
(b.) Publishing (investigative, or basic and applied scientific research)	b.) 28	b.) 3.57% (29)



## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	6	16.67% (7)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	44	4.55% (46)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	692
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC	
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC	113.02%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	90.15%
Percentage of programs accredited at Level 1	
Percentage of programs accredited at Level 1	10.53%
Percentage of programs accredited at Level 2	
Percentage of programs accredited at Level 2	10.81%

## MFO 2: RESEARCH SERVICES

Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	150
Percentage of research presented in local, regional, national, international fora	
Percentage of research presented in local, regional, national, international fora	91.87%
Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted or completed on schedule	100%

## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	
Number of persons trained weighted by length of training	16150
Number of persons trained provided with technical advice	
Number of persons trained provided with technical advice	17075
Percentage of trainees/adoptors who rate services rendered as good or better	
Percentage of trainees/adoptors who rate services rendered as good or better	83.15%
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	85.15%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	80.30%
Percentage of request for training responded to within 3 days of request	
Percentage of request for training responded to within 3 days of request	80.30%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	88.15%

## G. 3. OCCIDENTAL MINDORO STATE COLLEGE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Jumpstart Occidental Mindoro State College Universityhood

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.34 (49% / 36.60%)	83% (46.52 / 56.05)
Percentage change in number of graduates in priority programs	940	34.26% (1,262)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2,719	0.59% (2,735)
Percentage change in number of students awarded financial aid who completed their degrees	430	1.86% (438)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) 2	a) 2
b) Applied in course instruction	b) 1	b) 2
Percentage change in number of faculty engaged in research work applied in any of the following		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 6	a) 16.67% (7)

b. Publishing (investigative, or basic and applied scientific research) or	b) 9	b) 11.11% (10)
c. Producing technologies for commercialization or livelihood improvement	c) 2	c) 50% (3)

## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	10	10% (11)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	730	0.96% (737)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,246
Percentage of total graduates that are in priority courses	85%
Percentage of graduates who finished academic program according to the prescribed timeframe	89%
Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC (Exclusive of Repeaters)	83%
Percentage of programs accredited at Level 1	33.33%
Percentage of programs accredited at Level 2	53.33%
Percentage of programs accredited at Level 3	6.67%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	47
For Levels 1-2 SUCs : Percentage of research outputs presented in local, regional, national or international fora	100%
For Levels 3-4 SUCs : Percentage of research outputs published in a recognized journal or submitted for patenting or patented	not applicable
Percentage of research projects completed within the regional project timeframe	99%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	7,895
Number of persons provided with technical advise	541
Percentage of trainees who rate the training course as good or better	87%
Percentage of clients who rate the advisory services as good or better	85%
Percentage of requests for training responded to within 3 days of request	83.33%
Percentage of requests for technical advise that are responded to within 3 days	83.33%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87%

## G. 4. PALAWAN STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Produce highly competitive professionals whose qualifications are recognized in and outside of the ASEAN through:

- Rationalization of the number and distribution of campuses
- Rationalization of the program offerings.
- Upgrading the Qualification of Faculty
- Institutional / Program Quality assurance initiatives
- Modernizing Facilities by constructing additional classrooms, library building with facilities, dormitory facilities and laboratories
- Strengthening Student Financial Assistance Program
- Development of innovative technologies
- Transformation into a Research University
- Provision of continuous outreach community activities to promote inclusive growth

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth</b>		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.71 (72.55% / 42.42%)	1.71 (72.55% / 42.42%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	2.15% (570)	0.00% (570)
Percentage change in number of graduates in priority programs	3.04% (2,234)	8.01% (2,413)
<b>Access of Deserving But Poor Students to Quality Tertiary Education Increased</b>		
Percentage change in number of students in priority programs awarded financial aid	20.64% (7,001)	3.00% (7,211)
Percentage change in number of students awarded financial aid who completed their degrees	69.47% (744)	2.96% (766)
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	1	1
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	9	9

## GENERAL APPROPRIATIONS ACT, FY 2017

Percentage of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a. 5.26% (20)	a. 0.00% (20)
b. Publishing (investigative, or basic and applied scientific research) or	b. 9.09% (12)	b. 8.33% (13)
c. Producing technologies for commercialization or livelihood improvement	c. 1	c. 1

## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	16.67% (7)	14.28% (8)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	9.09% (13)	0.00% (13)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates	2505
Total Number of Graduates	
% of Total Graduates that are in Mandated Courses	
% of Total Graduates that are in Mandated Courses	90%
% of Programs which are Accredited at Level 1	
% of Programs which are Accredited at Level 1	10%
% of Programs which are Accredited at Level 2	
% of Programs which are Accredited at Level 2	30%
% of Programs which are Accredited at Level 3	
% of Programs which are Accredited at Level 3	15%
Average Passing % of Licensure Exams by the SUC Graduates/Nat'l Average % Passing across all Disciplines covered by the SUC	
Average Passing % of Licensure Exams by the SUC Graduates/Nat'l Average % Passing across all Disciplines covered by the SUC	72%
% of Graduates who finished Academic Program According to the Prescribed Timeframe	
% of Graduates who finished Academic Program According to the Prescribed Timeframe	40%

## MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	
Total Number of Graduates	60
% of Student who rate Timeliness of Education Delivery/Supervision as Good or Better	
% of Student who rate Timeliness of Education Delivery/Supervision as Good or Better	60%

## MFO 3: RESEARCH SERVICES

No. of Research Studies Completed in the Last Three (3) Years	
No. of Research Studies Completed in the Last Three (3) Years	36
% of Research Outputs Published in a Recognized Journal or Submitted for Patenting or Patented in the last three (3) years	
% of Research Outputs Published in a Recognized Journal or Submitted for Patenting or Patented in the last three (3) years	33%
% of Research Projects Completed within the Original Projects Timeframe	
% of Research Projects Completed within the Original Projects Timeframe	70%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of Person Trained Weighted by the Length of Training	
No. of Person Trained Weighted by the Length of Training	3950
No. of person provided with Technical Advice	
No. of person provided with Technical Advice	266
% of Trainees who rate the Training Course as Good or Better	
% of Trainees who rate the Training Course as Good or Better	60%
% of Clients who rate the Advisory Services as Good or Better	
% of Clients who rate the Advisory Services as Good or Better	60%
% of Persons who Received Training of Advisory Services who rate timeliness of Service Delivery as Good or Better	
% of Persons who Received Training of Advisory Services who rate timeliness of Service Delivery as Good or Better	

## G. 5. ROMBLON STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. RELEVANT AND QUALITY TERTIARY EDUCATION ENSURED TO ACHIEVE INCLUSIVE GROWTH
2. ACCESS OF DESERVING BUT POOR STUDENTS TO QUALITY TERTIARY EDUCATION INCREASED
3. HIGHER EDUCATION RESEARCH IMPROVED TO PROMOTE ECONOMIC PRODUCTIVITY AND INNOVATION
4. COMMUNITY ENGAGEMENT INCREASED

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Continuous accreditation of program offerings
2. Strengthening of research and extension capabilities
3. Faculty and staff development through trainings, seminars, and continuing professional education.
4. Continuous upgrading of IT equipment, software & peripherals and wireless connectivity of departments and campuses.
5. Upgrading of library holdings through the purchase of additional books, references and journals and the subscription to e-libraries.
6. Upgrading / repair / rehabilitation of laboratories and other facilities.
7. Establishment of linkages with potential academic partners / grantors.
8. Establishment / strengthening of income generating projects.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETSRELEVANT AND QUALITY TERTIARY EDUCATION ENSURED TO ACHIEVE  
INCLUSIVE GROWTH

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	103.22% (58.75% / 56.92%)	95% (51.87% / 55.17%)
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Percentage decrease in number of sub-standard and below average performing programs	4.17% (250)	0.00%
Percentage increase of graduates in priority programs	1.87% (1350)	15.93% (1565)
ACCESS OF DESERVING BUT POOR STUDENTS TO QUALITY TERTIARY EDUCATION INCREASED		
Percentage of students in priority programs awarded financial aid	2.3% (800)	5.63% (845)
Percentage change of students awarded financial aid who completed their degrees	2.56% (320)	-21.875% (250)
HIGHER EDUCATION RESEARCH IMPROVED TO PROMOTE ECONOMIC PRODUCTIVITY AND INNOVATION		
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprise / LGU / Community-based Organizations; and / or	a) 25.00% (5)	a) -60% (2)
b) Applied in course instruction	b) 2	b) -50% (1)
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	50.00% (3)	50.00% (3)
Number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph. D.)	a) 10.00% (11)	a) 9.00% (12)
b) Publishing (investigative, or basic and applied scientific research	b) 7.69% (14)	b) 8.00% (15)
c) Producing technologies for commercialization or livelihood improvement	c) 40.00% (7)	c) 14.00% (8)
COMMUNITY ENGAGEMENT INCREASED		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development	11.54% (29)	10.35% (32)
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	6.06% (35)	5.71% (37)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates

Quantity: Total number of graduates

1600

Percentage of total graduates that are in priority courses

Quality 1: Percentage of total graduates that are in priority courses

85%

Average passing percentage in licensure exams by SUC graduates/national average percentage passing in board programs to total no. of programs	
Quality 2: Average passing percentage in licensure exams by SUC graduates/national average percentage passing in board programs to total no. of programs	31%
Percentage of programs accredited at:	
Level 1	11.67%
Level 2	13.73%
Percentage of graduates who finished academic programs according to the prescribed timeframe	
Timeliness: Percentage of graduates who finished academic programs according to the prescribed timeframe	85%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates in mandated and priority programs	
Quantity: Total number of graduates in mandated and priority programs	8
Percentage of graduates engage in employment within 6 months of graduation	
Quality: Percentage of graduates engage in employment within 6 months of graduation	95%
Percentage of students who rate timeliness of education delivery/ supervision as good or better	
Timeliness: Percentage of students who rate timeliness of education delivery/ supervision as good or better	88%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Quantity: Number of research studies completed	46
Percentage of Research projects completed in the last three years	
Quality: Percentage of Research projects completed in the last three years	87%
Percentage of research outputs presented in local, regional, national or international fora	
For Levels 1 - 2 SUCs	51%
Percentage of research projects completed within the original project timeframe	
Timeliness: Percentage of research projects completed within the original project timeframe	95%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by length of training	
Quantity 1: Number of persons trained weighted by length of training	3550
Number of persons provided with technical advice	
Quantity 2: Number of persons provided with technical advice	450
Percentage of trainees who rate the training course as good or better	
Quality 1: Percentage of trainees who rate the training course as good or better	93%
Percentage of clients who rate the advisory services as good or better	
Quality 2: Percentage of clients who rate the advisory services as good or better	81%
Percentage of requests for training responded to within 3 days of request.	
Timeliness 1: Percentage of requests for training responded to within 3 days of request.	96%
Percentage of requests for technical advice that are responded to within 3 days	
Timeliness 2: Percentage of requests for technical advice that are responded to within 3 days	96%
Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better	
Timeliness 3: Percentage of persons who receive training or advisory services who rate timelines of service delivery as good or better	81%

## G.6. WESTERN PHILIPPINES UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives



## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

MFO 1: Offer relevant baccalaureate, pre-baccalaureate and technical / vocational courses

Subject curricular programs to review and accreditation

Improve faculty profile

Improve performance of graduates in licensure examinations

Upgrade academic facilities

MFO 2: Offer relevant graduate programs

Subject curricular programs to review and accreditation

Improve faculty profile

Upgrade academic facilities

MFO 3: Improve research and development output of the University

Strengthen linkages with other academic and research entities

MFO 4: Improve delivery of extension services of the University

Strengthen linkages with other government and non-government entities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.78 (66.34% / 37.27%)	1.78 (66.34% / 37.27%)
Percentage of graduates employed in jobs related to their undergraduate programs	257	257
Percentage increase of graduates in priority programs	5.05% (1124)	5.05% (1124)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage of students in priority programs awarded financial aid	5.00% (5416)	5.00% (5416)
Percentage of students awarded financial aid who completed their degrees	3.14% (690)	3.14% (690)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	1	1

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	8	8
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## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and national agency in developing, implementing or using new technologies relevant to agro-industrial development	25.71% (44)	25.71% (44)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4.19 (1890)	4.19 (1890)
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a. 6.25% (17)	a. 6.25% (17)
b. Publishing (investigative, or basic and applied scientific research) or	b. 25.00% (10)	b. 25.00% (10)
c. Producing technologies for commercialization or livelihood improvement	c. 1	c. 1

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Graduates of undergraduate programs

Total number of graduates	1320
% of total graduates that are in priority courses	100%
% of graduates who finished academic program according to the prescribed timeframe	72%

## Performance in licensure exams

Average passing % of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC	1.17
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## Accreditation of baccalaureate programs

% of programs accredited at: Level 1	15%
% of programs accredited at: Level 2	36%
% of programs accredited at: Level 3	15%

## MFO 2: ADVANCED EDUCATION SERVICES

## Employment of graduates

% of graduates engaged in employment within 6 months of graduation	95%
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## Graduate education delivery/supervision

% of students who rate timeliness of education delivery/supervision as good or better	92%
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## Graduates of graduate programs

Total number of graduates	17
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## MFO 3: RESEARCH SERVICES

## Research outputs

Number of research studies completed	30
% of research projects completed in the last 3 years	60%
% of research outputs published in a recognized journal or submitted for patenting or patented	20%
% of research projects completed within the original project timeframe	100%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

## Training services

Number of persons trained weighted by the length of training	4250
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% of trainees who rate the training course as good or better	92%
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## Advisory services

Number of persons provided with technical advice	650
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% of clients who rate the advisory services as good or better	92%
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