

## F. 4. SOUTHERN LUZON STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Human development and poverty reduction

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Promote programs and projects on instruction, research &amp; extension

Manage resources to enhance instruction, research and extension programs, projects and activities

Disseminate activities on instruction, research and extension

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
<b>Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth</b>		
Average percentage passing in Licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.44 (52.84% / 36.53%)	1.60
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	513	10.72% (568)
Percentage change in number of graduates in priority programs	1,283	3.55% (1,266)
<b>Access of Deserving But Poor Students to Quality Tertiary Education Increased</b>		
Percentage change in number of students in priority programs awarded financial aid	76.25% (1,895)	0% (1,895)
Percentage change of students awarded financial aid who completed their degrees	31.91% ( 172 )	5.43% (511)
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by the Industry / small and medium enterprises / LGU / Community-based Organizations	a)0	a)1

b. Applied in course instruction	b)2	b)2
Number of research and Development outputs in the fields of Agro-industrial technology published in CHED recognized referre journals	3	4
Percentage change in number of faculty engaged in research work applied in:		
a. Pursuing advanced research degree programs (Ph. D. ) or	a) 140% (12)	a) 58.33%(19)
b. Publishing (investigative, or basic and applied scientific research) or	b) 14.28%(8)	b) 12.5%(9)
c. Producing technologies for commercialization of livelihood improvement	c) 8	c) 25%(10)

Community Engagement Increased

Percentage change in number of partnership with LGUs, industry, small and meduim enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	27.65% (13 / 47)	10% (12)
Percentage change in number of poor beneficiaries of technology transfer / extension programs & activities leading to livelihood improvement	5.56% (33 / 593)	11.11% (11)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Higher Education Services	
Total number of graduates	2850
Percentage of graduates that are in the priority courses	46%
Average passing percentage of licensure exams by the SUC graduates /national average percentage passing across all discipline covered by the SUC	160%
Percentage of programs accredited Level 1	49.99%
Percentage of programs accredited Level 2	9.61%
Percentage of programs accredited Level 3	21.16%
Percentage of programs accredited Level 4	19.24%
Percentage of graduates who finished their academic programs according to the prescribed time frame	91%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Advanced Education Services	
Total number of graduates	68
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or bad	96%
<b>MFO 3: RESEARCH SERVICES</b>	
Research Services	
Number of research studies completed ( in the line last three years )	20
Percentage of research projects completed in last 3 years	90%
Percentage of research outputs presented in local, national, or international	90%
Percentage of research projects conducted or completed on schedule/within the original project projected time frame	97%
Research Center Established	2

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GENERAL APPROPRIATIONS ACT, FY 2017**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES****Technical Advisory Extension Services**

Number of person trained weighted by length of training	1880
Number of persons provided with technical advice	60
Percentage of trainees who rate the training courses as good or better	90%
Percentage clients who rate the advisory services as good or better	95%
Percentage of request for training responded to within 3 days of request	95%
Percentage of request technical advice that are responded to w/in 3 days	95%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95%