

F. 3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Poverty reduction and empowerment of the Poor

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Scholarship Programs, Faculty and Staff Development
 Industry-Academe linkages, Focused RD and E agenda
 Capacity building, Fund Sourcing, Massive information
 Education Campaign, Engage in PPP, Complementation
 Collaboration and Linkages, & Accreditation (local & international)

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	71%	70%
Average percentage passing in Licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.44 (53.62% / 37.10%)	1.05%
Percentage change in number of graduates in priority programs	1,102	1,150 (4.36%)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1,950	1.54% (1,980)
Percentage change of students awarded financial aid who completed their degrees	512	3.52% (530)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by the industry / small and medium enterprises / LGU / Community-based Organizations and / or	a) 2	a) 2

b) Applied in course instruction	b) 8	b) 8
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized reference journals	1	4
Percentage change in number of faculty engaged in research work applied in:		
a) Pursuing advanced research degree programs (Ph. D.) or	a) 9	a) 33.33% (12)
b) Publishing (investigative, or basic and applied scientific research) or	b) 0	b) 0
c) Producing Technologies for commercialization of Livelihood Improvement	c) 5	c) 20% (7)
Community Engagement Increased		
Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing, or using new technologies relevant to agro-industrial development	13	38.46% (18)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities		
leading to livelihood improvement	83	2.41% (85)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education

Total Number of Graduates	2983
Percentage of Total graduates that are priority courses	38.32%
Average passing percentage of licensure exam by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	144%
Percentage of Programs Accredited at Level 1	85.71%
Percentage of Programs accredited at Level 2	100%
Percentage of programs accredited at Level 3	25%
Percentage of graduates who finished academic program according to the perscribed timeframe	94.76%

MFO 2: RESEARCH SERVICES

Research Services

Percentage of research project completed in last 3 years	57.5%
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MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	1100
No. of persons provided with technical advice	710
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	80%
Percentage of request for training responded to within 3 days of request	80%
Percentage request for technical advice that are responded to within 3 days request	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%