F. REGION IVA — CALABARZON

F.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Produce Excellent and Competent Graduates
Produce Quality Research and Creative Works
Improve Community Engagement
Implement Efficient and Value-laden Leadership and Management
Enhance International Relation and Linkages

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.38 (51.16% / 37.04%)	1.45
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	0 (Still starting the graduate tracer study)	5% (210)
Percentage change in number of graduates in priority programs	70.52% (3,193 / 4,528)	3.53% (3,520 / 4,754)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	13,787	5,000 (due to K to 12 implementation)
Percentage change of students awarded financial aid who completed their degrees	1,792	650 (due to K to 12 implementation)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 8	a) 8
b) Patented or Commercialized	b) 0	b) 0
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 3	c) 3
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	9	2
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 12	a) 1
b. Publishing (investigative, or basic and applied scientific research) or	b) 0	b) 0
c. Producing technologies for commercialization or livelihood improvement	c) 0	c) 0
Community Engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	51	11.76% (57)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	6432	4.99% (6,753)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
Total number of graduates	4754
Percentage of total graduates that are in priority programs	74.05%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	145.02%
Percentage of programs accredited at Level 1	20%
Percentage of programs accredited at Level 2	7%
Percentage of programs accredited at Level 3	0%
Percentage of programs accredited at Level 4	2%
Percentage of graduates in the mandated/priority programs graduated within the prescribed period	93.65%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
Total number of graduates	202
Percentage of graduates engaged in employment within 6 months of graduation	100.00%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100.00%
MFO 3: RESEARCH SERVICES	
Research Services	
Number of research studies completed	13
Percentage of research projects completed in last 3 years	89.25%
Percentage of research outputs published in recognized journal or submitted for patenting or patented	43.00%
Percentage of research projects completed within the original project timeframe	91.87%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Technical Advisory Extension Services	
Number of persons trained weighted by the length of training	7,882
Number of persons provided with technical advice	6,458
Percentage of trainees who rate the training course as good or better	86.00%
Percentage of clients who rate the advisory services as good or better	86.00%
Percentage of requests for training responded to within 3 days of request	87.00%
Percentage of requests for technical advice that are responded to within 3 days	87.00%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	84.00%