

F. REGION IVA – CALABARZON

F.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Produce Excellent and Competent Graduates
Produce Quality Research and Creative Works
Improve Community Engagement
Implement Efficient and Value-laden Leadership and Management
Enhance International Relation and Linkages

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.38 (51.16% / 37.04%)	1.45
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	0 (Still starting the graduate tracer study)	5% (210)
Percentage change in number of graduates in priority programs	70.52% (3,193 / 4,528)	3.53% (3,520 / 4,754)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	13,787	5,000 (due to K to 12 implementation)
Percentage change of students awarded financial aid who completed their degrees	1,792	650 (due to K to 12 implementation)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 8	a) 8
b) Patented or Commercialized	b) 0	b) 0
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 3	c) 3
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	9	2
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 12	a) 1
b. Publishing (investigative, or basic and applied scientific research) or	b) 0	b) 0
c. Producing technologies for commercialization or livelihood improvement	c) 0	c) 0
Community Engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	51	11.76% (57)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement 6432 4.99% (6,753)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets**MFO 1: HIGHER EDUCATION SERVICES**

Higher Education Services

Total number of graduates	4754
Percentage of total graduates that are in priority programs	74.05%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	145.02%
Percentage of programs accredited at Level 1	20%
Percentage of programs accredited at Level 2	7%
Percentage of programs accredited at Level 3	0%
Percentage of programs accredited at Level 4	2%
Percentage of graduates in the mandated/priority programs graduated within the prescribed period	93.65%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates	202
Percentage of graduates engaged in employment within 6 months of graduation	100.00%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100.00%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed	13
Percentage of research projects completed in last 3 years	89.25%
Percentage of research outputs published in recognized journal or submitted for patenting or patented	43.00%
Percentage of research projects completed within the original project timeframe	91.87%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of persons trained weighted by the length of training	7,882
Number of persons provided with technical advice	6,458
Percentage of trainees who rate the training course as good or better	86.00%
Percentage of clients who rate the advisory services as good or better	86.00%
Percentage of requests for training responded to within 3 days of request	87.00%
Percentage of requests for technical advice that are responded to within 3 days	87.00%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	84.00%

F.2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustain human development thru poverty reduction and empowerment of the poor and vulnerable

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Effective, efficient and transparent use of total financial resources (General Appropriations Act and Internally Generated Income)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.36 (61.34% / 45.21%)	1.35 (63% / 46.78%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	15.78% (247 / 1,565)	20%
Percentage change in number of graduates in priority programs	2,633	2,985 (13.37%)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	758	800 (5.54%)
Percentage change of students awarded financial aid who completed their degrees	94	100 (6.38%)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 0	a) 10
b) Patented or Commercialized	b) 8	b) 5
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 1	c) 5
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	2	2
Percentage change in number of faculty engaged in research work applied in any of the following:		

a. Pursuing advanced research degree programs (Ph.D.) or	a) 17%	a) 20%
b. Publishing (investigative, or basic and applied scientific research) or	b) 11%	b) 11%
c. Producing technologies for commercialization or livelihood improvement	c) 27%	c) 31%

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	11	24 (118.18%)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4,102	4,922 (19.99%)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	4880
Percentage of total graduates that are in priority courses	61%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	177%
Percentage of programs accredited at Level 1	17%
Percentage of programs accredited at Level 2	23%
Percentage of programs accredited at Level 3	9%
Percentage of programs accredited at Level 4	1%
Percentage of graduates who finished academic program according to the prescribed timeframe	74%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	40
Percentage of graduates engaged in employment within 6 months of graduation	50%
Percentage of students who rate timeliness of education delivery/supervision as good or better	83%

MFO 3: RESEARCH SERVICES

No. of research studies completed	25
Percentage of research projects completed in last 3 years	67%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	100%
Percentage of research projects completed within the original project timeframe	88%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	1942
No. of persons provided with technical advice	577
Percentage of trainees who rate the training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	85%
Percentage of requests for technical advice that are responded to within 3 days	85%
Percentage of persons who receive training or advisory services who rate timeliness of service as good or better	85%

F. 3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Poverty reduction and empowerment of the Poor

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Scholarship Programs, Faculty and Staff Development
 Industry-Academe linkages, Focused RD and E agenda
 Capacity building, Fund Sourcing, Massive information
 Education Campaign, Engage in PPP, Complementation
 Collaboration and Linkages, & Accreditation (local & international)

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	71%	70%
Average percentage passing in Licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.44 (53.62% / 37.10%)	1.05%
Percentage change in number of graduates in priority programs	1,102	1,150 (4.36%)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1,950	1.54% (1,980)
Percentage change of students awarded financial aid who completed their degrees	512	3.52% (530)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by the industry / small and medium enterprises / LGU / Community-based Organizations and / or	a) 2	a) 2

b) Applied in course instruction	b) 8	b) 8
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized reference journals	1	4
Percentage change in number of faculty engaged in research work applied in:		
a) Pursuing advanced research degree programs (Ph. D.) or	a) 9	a) 33.33% (12)
b) Publishing (investigative, or basic and applied scientific research) or	b) 0	b) 0
c) Producing Technologies for commercialization of Livelihood Improvement	c) 5	c) 20% (7)
Community Engagement Increased		
Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing, or using new technologies relevant to agro-industrial development	13	38.46% (18)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities		
leading to livelihood improvement	83	2.41% (85)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education

Total Number of Graduates	2983
Percentage of Total graduates that are priority courses	38.32%
Average passing percentage of licensure exam by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	144%
Percentage of Programs Accredited at Level 1	85.71%
Percentage of Programs accredited at Level 2	100%
Percentage of programs accredited at Level 3	25%
Percentage of graduates who finished academic program according to the perscribed timeframe	94.76%

MFO 2: RESEARCH SERVICES

Research Services

Percentage of research project completed in last 3 years	57.5%
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MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	1100
No. of persons provided with technical advice	710
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	80%
Percentage of request for training responded to within 3 days of request	80%
Percentage request for technical advice that are responded to within 3 days request	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%

F. 4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human development and poverty reduction

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Promote programs and projects on instruction, research & extension

Manage resources to enhance instruction, research and extension programs, projects and activities

Disseminate activities on instruction, research and extension

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in Licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.44 (52.84% / 36.53%)	1.60
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	513	10.72% (568)
Percentage change in number of graduates in priority programs	1,283	3.55% (1,266)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	76.25% (1,895)	0% (1,895)
Percentage change of students awarded financial aid who completed their degrees	31.91% (172)	5.43% (511)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by the Industry / small and medium enterprises / LGU / Community-based Organizations	a)0	a)1

b. Applied in course instruction	b) 2	b) 2
Number of research and Development outputs in the fields of Agro-industrial technology published in CHED recognized referred journals	3	4
Percentage change in number of faculty engaged in research work applied in:		
a. Pursuing advanced research degree programs (Ph. D.) or	a) 140% (12)	a) 58.33%(19)
b. Publishing (investigative, or basic and applied scientific research) or	b) 14.28%(8)	b) 12.5%(9)
c. Producing technologies for commercialization of livelihood improvement	c) 8	c) 25%(10)
Community Engagement Increased		
Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	27.65% (13 / 47)	10% (12)
Percentage change in number of poor beneficiaries of technology transfer / extension programs & activities leading to livelihood improvement	5.56% (33 / 593)	11.11% (11)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	2850
Percentage of graduates that are in the priority courses	46%
Average passing percentage of licensure exams by the SUC graduates /national average percentage passing across all discipline covered by the SUC	160%
Percentage of programs accredited Level 1	49.99%
Percentage of programs accredited Level 2	9.61%
Percentage of programs accredited Level 3	21.16%
Percentage of programs accredited Level 4	19.24%
Percentage of graduates who finished their academic programs according to the prescribed time frame	91%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates	68
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or bad	96%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed (in the line last three years)	20
Percentage of research projects completed in last 3 years	90%
Percentage of research outputs presented in local, national, or international	90%
Percentage of research projects conducted or completed on schedule/within the original project projected time frame	97%
Research Center Established	2

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of person trained weighted by length of training	1880
Number of persons provided with technical advice	60
Percentage of trainees who rate the training courses as good or better	90%
Percentage clients who rate the advisory services as good or better	95%
Percentage of request for training responded to within 3 days of request	95%
Percentage of request technical advice that are responded to w/in 3 days	95%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95%

F.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promotion of education, science and technology to attain higher productivity

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

University-wide Infrastructure and Facilities Development
 Excellence in Human Resource Profiling
 Excellence in Academic and Administrative Processes and Services
 Branding and Image Building

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant Quality Tertiary Education Ensured to Achieve
 Inclusive Growth

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	0.90 (33.01% / 36.78%)	1.45 (62% / 43%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	605	174.38% (1,660)
Percentage change in number of graduates in priority programs	2,552	3.92% (2,652)

Access of Deserving But Poor Students to Quality Tertiary
 Education Increased

Percentage change in number of students in priority programs awarded financial aid	7% (174 / 2,452)	18% (3,550)
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Percentage change of students awarded financial aid who completed their degrees	13%(73 / 573)	5%(630)
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Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting	a) 0	a) 3
b) Patented or Commercialized	b) 0	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 1	c) 1

Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	0
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 20	a) 20%(24)
b. Publishing (investigative, or basic and applied scientific research) or	b) 4	b) 50%(6)
c. Producing technologies for commercialization or livelihood improvement	c) 4	c) 25%(5)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	36	25% (5)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1,998	11%(1,277)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	3600
Percentage of total graduates that are in priority courses	81%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	100%
Percentage of programs accredited at Level 1	28%
Percentage of programs accredited at Level 2	13%
Percentage of programs accredited at Level 3	19%
Percentage of graduates who finished academic programs according to the prescribed timeframe	86%

GENERAL APPROPRIATIONS ACT, FY 2017

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates	92
Percentage of graduates engaged in employment within 6 months of graduation	98%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91%

MFO 3: RESEARCH SERVICES

Research Services

No. of research studies completed	22
Percentage of research projects completed in last 3 years	41%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	41%
Percentage of research projects completed within the original project timeframe	74%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

No. of persons trained weighted by the length of training	3833
No. of persons provided with technical advice	144
Percentage of trainees who rate the training course as good or better	86%
Percentage of clients who rate the advisory services as good or better	86%
Percentage of requests for training responded to within 3 days of request	86%
Percentage of requests for technical advice that are responded to within 3 days	86%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	86%