

E. 8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, develop and execute Projects / Programs / Activities in line with the thrusts of the National Government on Outcome-Based Budgeting to achieve specific goals.

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.05 (38.32% / 36.48%)	1.10 (40.13% / 36.48%)
Percentage change in number of graduates tracked who are employed in jobs to their undergraduate programs	244	2.46% (250)
Percentage change in number of graduates in priority programs	3.24% (478)	3.55% (17 / 478)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	6% (530)	6% (32 / 530)
Percentage change in number of students awarded financial aid who completed their degrees	4.855% (108)	5% (5 / 108)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Applied for patenting; b. Patented or commercialized; c. Adopted by the industry / small and medium enterprises / LGU / Community Based Organizations	1, 3, 4	2, 4, 5
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	12	13
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or; b. Publishing (investigative, or basic and applied scientific research) or; c. Producing technologies for commercialization or livelihood improvement	3, 0, 3	33.33% (4), 0, 33.33% (4)

Community Engagement Increased

Percentage change in number of partnership with: a) LGUs; b) Industry, small & medium enterprises; c) Local entrepreneurs; d) other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial development	1, 1, 2, 2	100% (1 / 1), 100% (1 / 1), 50% (1 / 2), 50% (1 / 2)
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	57	8.77% (5 / 57)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total number of graduates	550
Percentage of total graduates that are in priority courses	56%
Average passing percentage of licensure exams by PSAU graduates/national average percentage passing across all disciplines covered by the university	90%
Percentage of programs accredited at Levels 3 & 4	10%; 66%
Percentage of graduates who finished academic programs according to prescribed timeframe	87%

MFO 2: ADVANCED EDUCATION SERVICES

Provision of Advanced Education Services

Total number of graduates	52
Percentage of graduates who engaged in employment or whose employment status improved within a year of graduation	91%
Percentage of students who rated timeliness of education delivery/supervision as good or better	88.5%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed in the last 3 years	56
Percentage of research projects completed in the last 3 years	100%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	31%
Percentage of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of persons trained weighted by length of training	3180
Percentage of trainees who rate the training course as good or better	82.50%
Percentage of clients who rate the advisory services as good or better	90%
Percentage of requests for training responded to within 3 days of request	80.50%
Percentage of requests for technical advice that are responded to within 3 days of request	80.50%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	88%

E. 9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Human development status improved (PDP 2011–2016)
2. Access to quality education, training and culture improved