

E. 2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Quality assurance, access to quality, responsive and relevant education, student holistic development, intensification of human resource development, transparent, morally ascendant and efficient and effective management system, national and regional positioning of research and development, community extension development and empowerment.

| ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
|---|-----------------------------------|-----------------------------|
| Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth | | |
| Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC | 1.5 (55% / 36.66%) | 01.5 (55% / 36.66%) |
| Percentage change in graduates tracked who are employed in jobs related to their undergraduate program | 7% (107) | 2% (109) |
| Percentage change in number of graduates in priority programs | 2.32% (1,719) | 0.18% (1722) |
| Access of Deserving But Poor Students to Quality Tertiary Education Increased | | |
| Percentage change in number of students in priority programs awarded financial aid | 11.01% (6,696) | -20% |
| Percentage change in number of students awarded financial aid who completed their degrees | 28.26% (1,339) | 2% (27) |
| Higher Education Research Improved to Promote Economic Productivity and Innovation | | |
| Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Applied for patenting b) Patented or commercialized c) Adopted by the industry / small and medium enterprises / LGU / Community-based Organization | 66.67% (5), 58.33% (19), 100% (2) | 16.67% (6), 15% (3), 0% (2) |
| Number of research and development outputs in the fields of agro-industrial technology published by CHED recognized refereed journals | 4 | 7 |

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|--|---------------------------------------|------------------------------|
| Percentage change in number of faculty engaged in research work applied in any of the following: a) pursuing advanced research degree programs (Ph.D.); or b) publishing (investigative, or basic and applied scientific research); or c) producing technologies for commercialization or livelihood improvement | 38.26% (47), 66.67% (5), 366.67% (14) | 17% (8), 20% (6), 7.14% (15) |
|--|---------------------------------------|------------------------------|

Community Engagement Increased

| | | |
|---|-----------------|----------|
| Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development | 12.5% (9) | 33% (12) |
| Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement | 301.35% (1,485) | 3% |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

| | |
|--|-----------------|
| Total number of graduates | 3037 |
| % of accredited programs at Level 1 to 3, respectively | 13%, 23% & 18% |
| % of graduates who finished academic program according to the prescribed timeframe | 54% (3037/5633) |

MFO 2: ADVANCED EDUCATION SERVICES

Provision of Advanced Education Services

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|--|---------------|
| Total number of graduates | 138 |
| % of accredited programs at Level 1 to 2 (MS) and Level 2 (PHD), respectively | |
| % of graduates who finished academic program according to the prescribed timeframe | 28% (108/391) |

MFO 3: RESEARCH SERVICES

Conduct of Research Services

| | |
|--|--------------|
| Number of research studies completed | 21 |
| % of research outputs published in a recognized journal or submitted for patenting or patented | 31% (19/62) |
| % of research projects completed within the original project timeframe | 100% (21/21) |

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

| | |
|---|-----------------|
| Number of persons trained weighted by the length of training | 1729 |
| % of trainees who rate the training course good or better | 90% (1556/1729) |
| % of persons who received training or advisory services who rates timeliness of services delivery as good or better | 90% (1556/1729) |