

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Better quality of education
2. Improved agricultural productivity
3. Higher level of employment and productivity achieved
4. Maintained food sufficiency, safety and security
5. Modernized agriculture and fisheries
6. Poverty reduction

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Promote quality and excellence in higher education. Increase access / expand scholarship programs. Provision of skills trainings and community / livelihood development programs. Improvement in agri-fishery productivity and sustain food sufficiency. Development and adoption of appropriate and modern production inputs, farming technologies / systems and agri-infrastructure facilities. Intensify implementation of good agricultural practices, and organic agriculture. Intensify networking and linkaging with other agencies and private business sectors.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve
Inclusive Growth

Average percentage passing in licensure exam by the SUC
graduates / national average percentage passing in board
programs covered by the SUC

1.34 (48.73% / 36.26%)

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Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	6.58% (421)	7.13% (30 / 421)
Percentage change in number of graduates in priority programs	60% (632)	65% (410 / 632)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	17% (1,832)	20% (366 / 1,832)
Percentage change in number of students awarded financial aid who completed their degrees	-16.78% (124)	20.10% (25 / 124)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting b. Patented or commercialized c. Adopted by the Industry / Small and medium enterprises / LGU / Community Based Organizations	1, 0, 0	1, 1, 0
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	3	3
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D), or b. Publishing (investigative, or basic and applied scientific research), or c. Producing technologies for commercialization or livelihood improvement	20% (30), 50% (3), 8.69% (25)	20% (30), 50% (3), 12% (3 / 25)
Community Engagement Increased		
Percentage change in number of partnership with: a. LGUs, b. Industry ; small & medium enterprises, c. Local entrepreneurs, d. other national agency;engaged in developing, implementing or using new technologies relevant to agro-industrial development	6.25% (17)	11.76% (2 / 17)
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting; b. Patented or commercialized; c. Adopted by the Industry / Small and medium enterprises / LGU / Community Based Organizations	14.28% (160)	3.12% (5 / 160)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total number of Graduates	780
% of total graduates that are priority courses	100%
Average passing percentage of licensure exams by the TCA graduates/national average percentage passing across all disciplines covered by the TCA.	95%
% of programs accredited at Level 1; 2; 3	40%, 7%, 53%
% of graduates who finished academic program according to the prescribed timeframe.	92%
Percentage of enrollment applications acted upon within 1 month of submission.	100%

MFO 2: ADVANCED EDUCATION SERVICES**Provision of Advanced Education Services**

Total number of graduates	17
% of total graduates that are in priority courses	100%
% of programs accredited at Level 1 and Level 3	75% and 25 %
% of enrollment application acted upon within 1 month of submission	100%

MFO 3: RESEARCH SERVICES**Conduct of Research Services**

No. of research studies completed	18
% of research studies completed in the last 3 years	90%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50%
Percentage of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Services**

Number of persons trained weighted by the length of training	9500
Number of persons provided with technical advice	1500
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory as good or better	95%
Percentage of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful	95%
Percentage of requests for training responded to within 3 days of request	95%
Percentage of requests for technical advice that are responded to within 3 days	95%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95%