

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

1. Human development towards poverty reduction and sustainable development
2. Enhanced knowledge & skills, attitudes & values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

The University aims to attain "Competitive Sustainability" thru Transparent and Accountable Governance; Improved Service Delivery; Improved Faculty and Staff Profile; Improved Performance of Graduates in Government Examinations; Increased Enrollment; Enhanced Academe-Industry Linkage; Increased Employability of Graduates; Globally Competitive Graduates & Computerized Operational Systems

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure examination by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.32 (49.51 / 37.62)	1.35 (50.79 / 37.62)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	515	3.88% (535)
Percentage change in number of graduates in priority programs	672	2.08% (686)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	2,500	5% (2625)
Percentage change in number of students awarded financial aid who completed their degrees	249	4.42% (260)

Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) applied for patenting, b) patent-in-process, c) patented or commercialized, d) adopted by industry, small and medium enterprises / LGU / Community-based Organizations	1,0,0,4	3,1,0,6
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	5	10
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	15,5,5	20%(18), 100%(10), 100%(10)

Community Engagement Increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	11 LGUs	12 LGUs (9.09%)
Number of poor beneficiaries of technology transfer / extension program and activities leading to livelihood improvement	6 barangays	8 barangays (33.33%)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total number of graduates	1100
Percentage of total graduates that are in priority courses	60%
Average passing percentage of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	97.85%
Percentage of programs accredited at Level 1; Level 2	20%; 20%
Average of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Provision of Advanced Education Services

Total number of graduates	60
Percentage of total graduates that are in priority courses	100%
Percentage of graduates who engages in employment	93%
Percentage of students who rate timeliness of education delivery/ supervision as good or better	100%

**MFO 3: RESEARCH SERVICES****Conduct of Research Services**

Number of research studies completed	40
Percentage of research projects completed in the last 3 years	75%
Percentage of research outputs presented in local, regional, and international fora	30%
Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted	20%
Percentage of research projects completed within the original project timeframe	97%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES****Provision of Extension Services**

Number of persons trained weighted by length of training	5500
Number of persons provided with technical advice	55
Percentage of trainees/ clients who rate training course as good or better	92%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%