

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

- Offer relevant curricular programs of distinctive competence in the areas of science, arts, teacher education, agriculture, forestry, fishery, engineering and technology.
- Strengthen the research program in the generation and dissemination of appropriate resource-based technologies in the Province and the Region.
- Undertake extension projects relevant to provincial and regional development needs to improve the quality of life of the rural communities.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.42 (52.9% / 37.2%)	1.3 (52% / 40%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	7.84% (110)	7.85% (110)
Percentage change in number of graduates in priority programs	1.42% (430)	(-46.51%) 230
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1.32% (153)	(30.06%) 199
Percentage change in number of students awarded financial aid who completed their degrees	16.67% (21)	(38.09%) 29

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and or b) Applied in course instruction	5	3
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	3
Percentage change in number of faculty engaged in research work applied in any of the following: a) pursuing advanced research degree programs (Ph. D.): or b) publishing (investigative, or basic and applied scientific research): or c) producing technologies for commercialization or livelihood improvement	60.00%(8), 50.00% (3), 35.71% (19)	50%(4), 3, 22%(9)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	50.00% (3)	(166.67%) 8
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2.17% (235)	(.85%) 237

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services including P6,848,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P1,750,000 for Tulong Dunong	
Total number of graduates	276
% of total graduates that are in priority courses.	85%
% of total graduates of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC.	130%
% of programs accredited at Level I, II, III and IV, respectively.	40%
% of graduates who finished academic program according to the prescribed timeframe.	78%

MFO 3: RESEARCH SERVICES

Conduct of Research Services	
Number of research studies completed	40
% of research projects completed in the last 3 years	95%
% of research outputs presented in local, regional, national or international fora	100%
% of research projects completed within the original timeframe	95%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Technical Advisory Services	
Number of persons trained weighted by the length of training	1719
Number of persons provided with technical advice	210
% of trainees who rate the training course as good or better	100%
% of trainees who rate the advisory services as good or better	100%
% of requests for training responded to within 3 days of request	100%
% of requests of technical advice that are responded to within 3 days	87%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	88%