

#### D. 4. NUEVA VIZCAYA STATE UNIVERSITY

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Formation of high-level human resources and generation, adaptation and transfer of knowledge and technology for national development and global competitiveness.

##### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education to Achieve Inclusive Growth
2. Access to Deserving but Poor Students in Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

##### PERFORMANCE INFORMATION

##### KEY STRATEGIES

Human development and poverty reduction

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Relevant and Quality Tertiary Education to Achieve Inclusive Growth</b>		
Average percentage passing in licensure examinations by the SUC graduates / national average percentage passing board programs by the SUC	107%	109%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	25%	27%
Percentage change in number of graduates in priority programs	4.65%	6.00%
<b>Access to Deserving but Poor Students in Quality Tertiary Education Increased</b>		
Percentage change in number of students in priority programs awarded financial aid	5%	7%
Percentage change of students awarded financial aid who completed their degrees	3%	6%
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
Level III and IV:		
a) Applied for patenting	a) 2	a) 4
b) Patented or Commercialized	b) 2	b) 4
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 0	c) 2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	5	52%
Percentage change in number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journals		
a. Pursuing advanced research degree programs (Ph. D) or	a) 3	a) 35%
b. Publishing (investigative, or basic and applied scientific research) or	b) 20	b) 53%
c. Producing technologies for commercialization or livelihood improvement	c) 7	c) 15%

## Community Engagement Increased

Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	4	57% (7)
Percentage change in the number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4	57% (7)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates in mandated and priority courses	1610
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	107.5%
Percentage of graduates that are in priority courses	62%
Percentage of accredited programs to total number of programs:	
1) Level 1; 2) Level 2; 3) Level 3	1) 12.25%; 2) 37.50%; 3) 50%
Percentage of graduates who finished academic program according to the prescribed timeframe	62.50%

## MFO 2: ADVANCED EDUCATION SERVICES

Number of Graduates in mandated and priority programs	75
Percentage of graduates engaged in employment or whose employment status improved within six months of graduation	98.50%
Percentage of students who rate timeliness of education delivery/supervision as good or better	98%

## MFO 3: RESEARCH SERVICES

Number of research studies completed in the last three (3) years	47
Percentage of research projects outputs published in recognized journal or submitted for patenting or patented	83%
Percentage of research projects completed in the last three (3) years	91%
Percentage of research projects completed within the original project timeframe	100%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	4418
Number of persons provided with technical advice	30
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory services as good or better	30%
Percentage of requests for training responded to within 3 days of request	94%
Percentage of requests for technical advice that are responded to within 3 days	30%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	37.50%