

## C. 5. KALINGA STATE UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Enhance Knowledge and Skill, Attitudes and Values of Filipinos to Lead Productive Lives

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensure to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improvement of quality of education by increasing number of board passers in all board courses
2. Improving college facilities such as laboratory facilities and equipment, sports facilities, construction of academic buildings, & land improvement
3. Increase in number of accredited programs to levels 1, 2 and 3
4. Conversion of the State College into a State University
5. Increase number of research output by conducting more research trainings and seminars in order to increase researches published in recognized journals, patented and copyrighted researches
6. Provide trainings to extensionist in order to increase extension program and projects

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensure to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing board programs covered by the SUC	105% (320.72 / 306.54%)	107% (327.99% / 306.54%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	1.25% (45%)	1.33% (51%)
Percentage change in number of graduates in priority programs	2.45% (251)	2.79% (258)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	14.92% (1,109)	14.97% (1,275)
Percentage change of students awarded financial aid who completed their degrees	2.63% (156)	3.21% (161)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries	25% (5)	40% (7)
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	25% (5)	40% (7)
Number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D) or	25% (5)	40% (7)
b. Publishing (investigative or basic and applied scientific research) or	30% (52)	19.23% (62)
c. Producing technologies for commercialization or livelihood improvement	10% (11)	18.18% (13)

## Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	100% (2)	100% (4)
Number of poor beneficiaries* f technology transfer / extension programs and activities leading to livelihood improvement	11.11% (40)	12.50% (45)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Provisions of Higher Education Services

Total number of graduates in mandated and priority programs	804
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## MFO 2: RESEARCH SERVICES

## Conduct of Research Services

Number of research studies completed	54
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## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

## Provision of Extension Services

Number of training days provided	55
Number of technical advisories undertaken	24
Number of people trained	2700