

C. 4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Vigorously pursue the accomplishment of planned activities to produce good outputs and outcomes
2. Maintain transparency in transactions and action through consultative and coordinate approaches
3. Give priority for the improvement of service quality to stakeholders and clientele
4. Maintain a balanced financial spending through designed cost cutting measures so as to realize some savings
5. Work for potential partnership with industry

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.51 or 151%	150%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	Survey is on going	25%
Percentage change in number of graduates in priority programs	.59 (822)	200 (300)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	0	2
Percentage change in number of students awarded financial aid who completed their degrees	1.02%	2.5%
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for Patenting	a) 9	a) 4
b) Patented or commercialized	b) -	b) -
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	24	25
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 47% (25)	a. (25)
b. b. Publishing (pedagogical, instructional, investigative or basic and applied scientific research)	b. 10	b. 66.66 (25)
c. Producing technologies for commercialization or livelihood improvement	c. 25	c. 20
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development (No. of active partnership with other institutions with BOR confirmation)	(45)	2 (47)

Percentage change in number of poor beneficiaries* of	4175	2.91 (4425)
technology transfer / extension programs and activities leading		
to livelihood improvement		

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of higher education services

Total Number of Graduates	1000
Percentage of Total Graduates that are in Priority Courses	30%
Average of Passing Percentage of Licesure Examination by the SUCs Graduates/National Average	
Percentage Passing Across All Disciplines covered by the SUC	120%
Percentage of Programs Accredited	70%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	75%

MFO 2: RESEARCH SERVICES

Provision of research services

Number of Research Studies Completed in the Last Three Years	105
Percentage of Research Outputs Published in Recognized Journal in the Last Three Years	66
Percentage of Research Projects Completed with the Original Project Timeframe. (Current Year Only)	100

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of extension services

Number of Persons Trained Weighted by the Length of Training	5350
Number of Persons Provided with Technical Advice	950
Percentage of Trainees who Rate the Training Course as Good or Better	96
Percentage of Clients who Rate the Advisory Services as Good or Better	98
Percentage of Requests for Training Responded to within 3 Days of Request	100
Percentage of Requests for Technical Advice that are Responded to within 3 Days	100
Percentage of Persons who Receive Training or Advisory who Rate Timeliness of Service Delivery as Good or Better	96

MFO 4: ADVANCED EDUCATION SERVICES

Provision of advanced education services

Total Number of Graduates	345
Percentage of Total Graduates that are in Priority Courses	83
Percentage of Programs Accredited	89