

C. 3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1. 58 (63. 26 / 40. 12)	1. 67 (67 / 40. 12)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	6. 49% (3, 283)	5. 74 (200)
Percentage change in number of graduates in priority programs	7. 71% (1, 746)	1. 40% (1, 958)
Access of deserving but poor students to quality tertiary education		
Percentage change in number of students in priority programs awarded financial aid	41. 80% (2, 836)	-45. 06% (1, 558)*
Percentage change in number of students awarded financial aid who completed their degrees	29. 03% (448)	-37. 05% (282)**
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) applied for patenting	a) 9	a) 11
b) patented or commercialized	b) 5	b) 5
c) adopted by industry / small or medium enterprises / LGU / community-based organizations	c) 41	c) 45
Number of research and development outputs in the field of agro-industrial technology published in CHED recognized refereed journals	36	36
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) pursuing advanced research degree programs (Ph.D) or	a) 100% (39)	a) 12. 82% (44)

b) publishing (investigative or basic and applied scientific research) or	b) 17.64% (38)	b) 5.26% (40)
c) producing technologies for commercialization or livelihood improvements	c) 18.75% (25)	c) 4% (26)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	25% (8)	12.5% (11)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	15% (3,526)	15% (4,055)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total Number of Graduates - Tech/Voc	5
Total Number of Graduates - Pre-Baccalaureate	253
Total Number of Graduates - Baccalaureate	1399
Total Number of Graduates - Post-Baccalaureate	165
Percentage of Total Graduates that is in Priority Courses - Tech/Voc	100% (5/5)
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate	100% (253/253)
Percentage of total Graduates that is in Priority Courses - Baccalaureate	100% (1399/1399)
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate	100% (165/165)
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Agriculture, Forestry, Fisheries	45%
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Education Science and Teacher Training	85%
Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC - Engineering, Technology and IT	41%
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Medical and Allied	80%
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Other Fields	84%
Percentage of program accredited - Level 1 Baccalaureate	100% (3/3)
Percentage of program accredited - Level 2 Baccalaureate	100% (3/3)
Percentage of program accredited - Level 3 Baccalaureate	100% (11/11)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Tech/Voc	60% (3/5)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Pre-Baccalaureate	90% (227/253)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Baccalaureate	87% (1219/1399)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Post Baccalaureate	84% (139/165)

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total Number of Graduates - Masters	125
Total Number of Graduates - PhD	11
Percentage of total graduates that are in priority course - Masters	100% (125/125)
Percentage of total graduates that are in priority course - PhD	100% (11/11)
Percentage of Program Accredited - Level 1, Masters	100% (6/6)
Percentage of Program Accredited - Level 2, Masters	100% (10/10)

Percentage of Program Accredited - Level 2, PhD	100% (4/4)
Percentage of Program Accredited - Level 3, Masters	100% (8/8)
Percentage of Program Accredited - Level 3, PhD	100% (2/2)
Percentage of graduates who finished academic program according to the prescribed time - Masters	100% (125/125)
Percentage of graduates who finished academic program according to the prescribed time - PhD	82% (9/11)

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of Research Studies Completed	65
Percentage of Research Projects Completed in the Last 3 Years	49% (32/65)
Percentage of Research Output Published in a Recognized Journal and/or Submitted for Patenting or Patented/UM	75% (28/37)
Percentage of Research Projects conducted and completed on schedule	75% (49/65)

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of persons trained weighted by length of training	9000
Number of persons provided with technical advice	900
Percentage of trainees who rate training course as good or better	90% (8100/9000)
Percentage of clients who rate the advisory services as good or better	70% (630/900)
Percentage of Request for training responded to within 3 days of request	100% (9000/9000)
Percentage of requests for Technical advice responded within 3 days of request	100% (900/900)
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	70% (6929/9900)
Number of LGUs assisted	9