

## C. CORDILLERA ADMINISTRATIVE REGION (CAR)

## C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Fullest dissemination of the MFOs and corresponding indicators to the stakeholders of ASIST.
2. Preparation of Work and Financial Plan by all implementing units of the institutions.
3. Seeking the approval of the Work and Financial Plan by the governing board.
4. Thorough implementation of the approved Work and Financial Plan by all concerned units.
5. Monitoring and evaluation spearheaded by the Planning and Development Office.
6. Regular submission of accomplishment report to the DBM and other concerned offices.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	56.52% (27% / 47.77%)	71.90% (27% / 37.55%)
Percentage change in number of students awarded financial aid who completed their degrees	80	2.50% (82)
Percentage change in number of graduates in priority programs	405	0.49% (407)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	487	9.65% (534)
Percentage change in number of students awarded financial aid who completed their degrees	88	2.27% (90)

Higher education research improved to promote economic productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or a) 1 a) 1

b) Applied in course instruction b) 1 b) 2

Number of research and development outputs in the fields of agro-industrial technology\* published in CHED recognized refereed journals 0 1

Percentage change in number of faculty engaged in research work applied in the following:

a. Pursuing advanced research degree programs (Ph. D) or a) 3 a) 33.33% (4)

b. Publishing (investigative or basic and applied scientific research) or b) none b) none

c. Producing technologies for commercialization or livelihood improvement c) none c) none

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development 13 7.69% (14)

Percentage change in number of poor beneficiaries\* of technology transfer / extension programs and activities leading to livelihood improvement 249 .40% (250)

#### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

#### 2017 Targets

##### MFO 1: HIGHER EDUCATION SERVICES

###### Provision of Higher Education

Percentage of Total Graduates that are in Priority Courses	72%
Average Passing Percentage of Licensure exams by the SUC Graduates/National Average Percentage	
Passing Across All Disciplines Covered by the SUC	75%
Percentage of Programs Accredited	46%
Percentage of Graduates who finished academic program according to the prescribed timeframe	70%

##### MFO 2: RESEARCH SERVICES

###### Conduct of Research Services

No. of Research Studies Completed	110
Percentage of Research Projects Completed in the last 3 years	35%
Percentage of Research Outputs Presented in Local, Regional, National or International Fora	94%
Percentage of Research Projects Completed with the Original Project Timeframe	82%

**MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES****Provision of Extension Services**

No. of Persons Trained Weighted by the length of training	1350
No. of Persons Provided with Technical Advice	450
Percentage of trainees who rate training course as good or better	65%
Percentage of Clients who rate advisory services as good or better	65%
Percentage of Requests for training responded to within 3 day of requests	65%
Percentage of Requests for technical advice responded to within 3 day of requests	60%
Percentage of Persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%