

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth /
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Implement the higher education reform agenda particularly the rationalization of programs, enhancement of access to quality education and accreditation of programs as well as the institution
2. Undertake relevant researches as well as responsive extension programs, projects and activities to improve quality of life
3. Establish centers as well as incubation projects
4. Intensity income generating projects to augment limited budgets
5. Improve student services, library, medical / dental, dormitories, canteens, sports facilities, guidance services, scholarships, student loans among others

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth /

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1.88

1.89

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs

1.02%(1016)

1.08%(1027)

Percentage change in number of graduates in priority programs

5.55%(985)

5.58%(1040)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	36.08%(4512)	10.82%(5000)
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Percentage change in number of students awarded financial aid who completed their degrees	0.97%(530)	1.13%(536)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Patented or Commercialized	2	3
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Number of research development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	15	15
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Percentage change in number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced research degree programs (Ph.D)	21.44%(21)	100%(42)
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Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	15.39%(52)	15.39%(60)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	11.46%(369)	11.65%(412)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	2120
Percentage (cumulative) of accredited programs to total no. of programs	
Percentage (cumulative) of accredited programs to total no. of programs	83%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	90%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total number of graduates	30
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	90%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	100%

MFO 3: RESEARCH SERVICES

No. of research studies completed in the last 3 years	
No. of research studies completed in the last 3 years	40
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	30%
Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted or completed on schedule	90%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by length of training	
No. of persons trained weighted by length of training	4000
Percentage of trainees/clients who rate the services rendered as good or better	
Percentage of trainees/clients who rate the services rendered as good or better	100
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100