

B. 2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

For the Higher and Advanced Education

1. Enhanced / Ladderized education programs and linkage with industries
2. Curricular Reviews
3. Faculty and Student Trainings
4. Accreditation
5. Automation Systems / Programs

6. Modernization of Student Services / Renovation of Laboratories / Library repairs / classroom facilities / equipment / tools / supplies / books
7. Provision of scholarships to poor but deserving students
8. Faculty Development
9. Non-Teaching Staff Development
10. Sports / ground Development / Construction of bleachers, grandstand, supplies, flagpole / courts construction / procurement
11. Instructional Material Development Program
12. Upgrading of Academic Building
13. Review / Assessment Center Development

For Research

1. ISPSC Research, development and Extension Agenda (IRDEA) 2012-2015
2. Agriculture Crop, Livestock, Soil, Water Resources, Farm Mechanization & Renewable Energy
3. R&D Projects for Fisheries, Education, ICT, Hospitality Management, Industrial Technology, Business Administration, Environmental and Natural Resources, Social Sciences and other disciplines
4. Trainings on Statistical Modeling, Biometrics, Met-Analysis and other Statistical Tools and Procedures

For Extension Services

1. ISPSC Research, Development & Extension Agenda (IRDEA) 2012-2015
2. Establish a model farm on organic agriculture for Technology promotion & commercialization
3. Establish one-stop shop information center / FITS
4. Conduct Skills Training & Enterprise Development need specific targets
5. Implement socio-economic and environmental development programs
6. Conduct policy advocacy, mobilization and empowerment
7. Conduct farmers field school and training and visit schemes
8. Publish and disseminate research results through fact sheets, radio programs, press release, etc.
9. Utilization of income for Extension & Research services
10. Develop and produce ICT-mediated IEC materials both for instruction and extension purposes
11. Share resources with other GAs / GOs, NGOs, PAs / POs through "adopt" concepts, community services, labbay aral or educational tour, etc.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	100%	100%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	125	130
Percentage change in number of graduates in priority programs	630	640
Access of deserving but poor students to quality tertiary education increased		

Percentage change in number of students in priority programs awarded financial aid	3,500	3,800
Percentage change of students awarded financial aid who completed their degrees	350	360
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by industry small and medium enterprises / LGU / Community-based organization;and / or	a. 7	a. 9
b. Applied in course instruction	b. 7	b. 10
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	6	6
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 8	a. 9
b. Publishing (investigative, or basic and applied scientific research) or	b. 11	b. 12
c. Producing technologies for commercialization of livelihood improvement	c. 6	c. 7
Community engagement increased		
Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	28	29
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement: Units expressed as:		
a. Individuals	a. 275	a. 300
b. Barangay	b. 30	b. 30
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Increase in number of enrollees.		
Relevant and quality tertiary education ensured to enhance inclusive groups.		4,203
Increase in number of graduates		
Access of deserving but poor students to quality tertiary education		3,300
Increase in number of LET passers over takers		
Improvement of quality education due to the increase of LET passers over takers		90

MFO 2: RESEARCH SERVICES

Number of research studies completed

Higher Education research improved to promote economic productivity and innovation

15

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained

Community engagement incentive

1, 400