

## A. 2. MARIKINA POLYTECHNIC COLLEGE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Align Higher Education Institution (HEI) Programs with National Development Goals and Industry Needs

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	107.45% (68.35% / 63.61%)	109%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	261	326
Percentage change in number of graduates in priority programs	283	425

Access of deserving but poor students to quality tertiary education increased

Percentage of students in priority programs awarded financial aid	687	701
Percentage change in number of students awarded financial aid who completed their degrees	685	699

Higher education research improved to promote economic productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a. 0	a. 1
b) Applied in course instruction	b. -	b. -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	N / A	N / A
Number of faculty engaged in research work applied in any of the following		
a. Pursuing advance research degree programs (Ph. D) or	a. 0	a. 1
b. Publishing (investigative, or basic and applied scientific research) or	b. 0	b. 1
c. Producing technologies for commercialization or livelihood improvement	c. 0	c. 1

Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	29	10% increase
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2333	5% increase

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1,500
Percentage of total graduates that are in priority courses	21%
Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	109%
Percentage of programs accredited at Level 2	100% (1/1) - BIT Level 2
Percentage of graduates who finished academic program according to the prescribed timeframe	94% (1,410/1,500)