

#### Q4. NATIONAL ARCHIVES OF THE PHILIPPINES

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

1. Equitable access to adequate quality social services
2. Knowledge skills, attitudes and values of Filipinos to lead productive lives enhanced

##### ORGANIZATIONAL OUTCOME

1. Management and preservation of government records strengthened
2. Awareness, appreciation, and access to archival records strengthened

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Change management for new practices as head agency for NARMIS
2. National business continuity for climate change and armed conflict

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Management and preservation of government records strengthened</b>		
Percentage of government offices with approved / updated Records Disposition Schedule (RDS)	338 offices - Executive Branch	10 RDS (minimum) 20 RDS (maximum)
Percentage of records digitized	50,000 bundles, with estimated 13 million pages ( approx. 20 million images ) of Spanish Colonial records	1.8 million images (minimum) 2.0 million images (maximum)
Percentage of government offices included in the National Inventory of Public Records	338 offices - Executive Branch	67 government offices (minimum) 77 government offices (maximum)
<b>Awareness, appreciation, and access to archival records strengthened</b>		
Percentage increase of users who rated service as good or better	2013 as basis: Good - 669; Better - 20 (689 respondents)	680 general public (minimum) 689 general public (maximum)
Percentage of archived records in poor condition restored	450,560 pages Civil Registry	900 pages (minimum) 980 pages (maximum)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
<b>MFO 1: GOVERNMENT RECORDS MANAGEMENT PROGRAM FORMULATION AND IMPLEMENTATION</b>	
Implementation of Policies , Rules and Regulations on Government Records to Different Government Agencies as Client	
Number of government agencies assisted in the records and archives management implemetation	950
Number of government agencies assisted in in-house trainings by sending resource speakers and facilatators	22
Percentage of government agencies who rate NAP as good or better	100%
Percentage of requests for assistance and for transfer acted upon in 3 months	80%
<b>Formulation and Issuances of Policies, rules and regulations on Government Records</b>	
Number of issuances on policies, rules and regulations prepared, reviewed and updated	1
Number of policy contributions made	2
Percentage of contributions completed in 6 months	50%
Percentage of issuances completed in 12 months	50%
<b>MFO 2: GOVERNMENT ARCHIVES ADMINISTRATION</b>	
Maintenance, Preservation and Servicing Archival Holdings	
Number of archived documents under management	37,000,000
Number of archival documents that are available in either microfilm, microfiche or digital form	1,800,000
Percentage of archival documents requiring rehabilitation	20%

## Public Access of Records and Promotional Activities of Archival Collections

Number of records served to general public	20,000
Number of international exchanges with partner archives completed including echo activities	3
Number of promotional activities of archival collections through printed publications, exhibits and other media	4
Percentage of clients who rate NAP as good or better	95%
Percentage of requests for archived information released/issued within a day	25%