

Q3. NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Inclusive growth and poverty reduction
2. Equitable access to adequate quality social services and assets

ORGANIZATIONAL OUTCOME

1. Management and preservation of library collections strengthened
2. Awareness, appreciation, and access to library collections and services increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Adapting all modes of acquisition namely: purchase, copyright and legal deposits, donations, gift and exchange, to further enhance the collection development program;
2. Continuous modernization of (infrastructures) facilities and services by constant adaption of rapid advancement of technical innovations; and
3. Partnering with different government agencies, Local Government Units (LGUs), non-governmental organizations (NGOs), embassies and private institutions to improve library services.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Management and preservation of library collections strengthened		
Percentage increase in the number of library materials under management	3.16% (60,000 volumes / 1,901,298 volumes)	1.05% (20,000)
Percentage of rare books conserved and preserved	91.68% (90,829,386 pages and images)	100% (90 million pages and images)
Awareness, appreciation, and access to library collections and services increased		
Average number of daily library users	137 (35,378 users / 264 days)	200 (minimum), 300 (maximum)
Percentage increase in users of extension / affiliated (public) libraries	38.35% (368,356 / 960,507)	10.41% (100,000)
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2017 Targets</u>

MFO 1: LIBRARY SERVICES

Number of library materials under management	1,921,298 (20,000)
Average % of published and archived library materials made available to the public during normal library hours	100% (300)
% of library materials provided to the public within 30 minutes of request	100% (40)