

## C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Accelerated Financing, Construction, Rehabilitation & Operation of Infrastructure and Development Projects.

#### ORGANIZATIONAL OUTCOME

Greater private sector participation in the PPP program achieved through a sustainable PPP deal flow

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Project Development and Advisory Assistance
2. PDMF Fund Utilization Efficiency and Management Improvement Program
3. Policy Development and Advocacy
4. PPP Projects Monitoring and Evaluation
5. Capacity Building, Development and Printing of Knowledge Products, PPP Knowledge Portal Operation and Maintenance, and Legal Advisory

## GENERAL APPROPRIATIONS ACT, FY 2017

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2017 TARGETS

Greater private sector participation in the PPP program  
achieved through a sustainable PPP deal flow

Number of new PPP projects developed within a year

2014: 15 new projects in the  
pipeline (from 46 projects in end  
2013 to 61 projects in the  
pipeline by end 2014)

5 new PPP projects in the  
pipeline

Passage of the proposed BOT Law Amendments (PPP Act)

2014: PPP Governing Board's  
approval on the draft BOT Law  
Amendments and authority to  
forward the proposed legislation  
to Congress

PPP Act enacted

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES

## Quantity

No. of PDMF Committee-approved projects with signed consulting contracts	4
% of PDMF-supported projects with expected reimbursements collected	80%
% of Capacity Building Program milestone activities achieved as targeted per year	75%
% of KM Roadmap milestone activities achieved as targeted per year	75%

## Quality

% of PPP-vetted projects (technical component) approved by ICC-Cabinet Committee (CabCom) for endorsement to NEDA Board	80%
% of proposed PPP policy instruments approved by appropriate body	50%

## Timeliness

Proposed PPP policy instruments submitted to appropriate bodies within set deadlines	70%
Updates on the PPP Program and projects published on the website	100% (Every 2 weeks)