

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable macroeconomy achieved

ORGANIZATIONAL OUTCOME

Organizational outcome: Sound economic and development management effected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Steer processes for socioeconomic and physical planning across agencies
2. Facilitate investment programming and direct / align resources for investment toward priority areas
3. Provide useful monitoring and evaluation services to measure impact and allow for timely interventions
4. Provide sound policy advice and technical support to the Executive and Legislative branches
5. Pursue organizational development through capacity building, systems improvement and physical assets upgrading to improve productivity
6. Optimize strategic linkages to attain organizational effectiveness

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Organizational outcome: Sound economic and development management effected		
Number of planning documents prepared and subsequently adopted by the appropriate bodies	FY 2014: 1 Revalidated RM, 1 Updated 2014-2016 CIIP prepared	4 total (PDP 2017-2022, RM 2017-2022, PIP 2017-2022, TRIP) prepared
	FY 2014: 15 Updated RDIPs prepared	32 total (16 RDPs 2017-2022, 16 RDIPs 2017-2022) prepared
Economic information and policy analyses provided / generated and used for evidence-based decision making of the President, Congress and Cabinet members	FY 2014: 100% of 51 economic reports submitted within set deadline	100% of 57 economic reports prepared within prescribed timeframe
	FY 2014: 96.7% of 1122 requested policy analyses submitted within agreed timeframe	98% of requested policy analyses submitted within agreed timeframe
Effective coordination and consultation in support of the functions / mandates of the NEDA Board and its Committees, Regional Development Councils and its Committees, and other stakeholders	FY 2014: 100% of 16 socioeconomic assessment reports (SER and 15 RDRs for FY 2013) prepared and endorsed	100% of 17 socioeconomic assessment reports (SER, 16 RDRs for FY 2016) prepared and endorsed
	FY 2014: 100% of 28 projects	90% of submitted projects (costing PHP1 billion and above and with complete ICC requirements) appraised and presented to the ICC-Technical Board within the period required by rules and regulations

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES

PI Set 1

Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100%
Percentage of policy recommendations with no adverse feedback received	98%
Percentage of policy recommendations prepared within prescribed timeframe	98%

PI Set 2

Number of plans prepared/updated	17
PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils	100% of 17
Plans prepared/updated within schedule	100% of 17

MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES

PI Set 1

Number of meeting documents prepared (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)	99% average
Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)	99% average
Percentage of meeting documents released within the prescribed timeframe (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)	99% average

PI Set 2

Number of economic reports prepared	57
Percentage of economic reports with no negative feedback on completeness and accuracy of content/information	100% of 57
Percentage of economic reports prepared within prescribed timeframe	100% of 57

MFO 3: INVESTMENT PROGRAMMING SERVICES

PI Set 1

Number of public investment programs/project (PIP) prepared/updated	17
Public investment program documents presented to or endorsed by the appropriate inter-agency committees	100% of 17
Percentage of public investment program documents prepared/updated within schedule	100% of 17

PI Set 2

Percentage of submitted projects appraised	90%
Percentage of appraised projects presented to the ICC-Technical Board	90%
Percentage of projects appraised within prescribed timeframe	90%

MFO 4: MONITORING AND EVALUATION SERVICES

PI Set 1

Official Development Assistance (ODA) Portfolio Review Report prepared and submitted	1
Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings	96%
ODA Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30 annually	=< June 30, 2017

PI Set 2

Number of socio-economic assessment reports prepared	16
Percentage of socio-economic assessment reports endorsed by NEDA Secretariat	100% of 16
Percentage of socio-economic assessment reports released within schedule	100% of 16