

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improvement and strengthening of the Judicial System and Process and Accessibility of the Judicial System by the poor

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

KEY STRATEGIES

Delivery of independent, effective and efficient service / decisions through:

1. Improved case management
2. Efficient court operations
3. Judicial training and legal education institutions
4. Better court physical and technologies processes
5. Quality court decisions
6. Consequent restoration of public trust

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Judgment of cases independently, effectively and efficiently rendered

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION

Supreme Court

| | |
|-----------------------------|-------|
| No. of resolutions/decision | 5,840 |
| Disposition rate | 45% |

Regional Trial Courts

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|------------------------------|---------|
| No. of resolutions/decisions | 207,791 |
| Disposition rate | 26% |

Metropolitan Trial Courts

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|------------------------------|--------|
| No. of resolutions/decisions | 85,376 |
| Disposition rate | 64% |

Municipal Trial Courts in Cities

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|------------------------------|--------|
| No. of resolutions/decisions | 84,222 |
| Disposition rate | 57% |

Municipal Circuit Trial Courts

| | |
|------------------------------|--------|
| No. of resolutions/decisions | 21,626 |
| Disposition rate | 44% |

Municipal Trial Courts

| | |
|------------------------------|--------|
| No. of resolutions/decisions | 25,957 |
| Disposition rate | 44% |

| | |
|------------------------------|--------|
| Sharia District Courts | |
| No. of resolutions/decisions | 59 |
| Disposition rate | 66% |
| Sharia Circuit Courts | |
| No. of resolutions/decisions | 659 |
| Disposition rate | 38% |
| Child and Family Courts | |
| No. of resolutions/decisions | 41,857 |
| Disposition rate | 39% |

B. PRESIDENTIAL ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Renewed integrity of the electoral process

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice-Presidential electoral cases/contests achieved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Preserve and enforce order in electoral proceedings
2. Exclusive control, supervision and direction of all matters pertaining to electoral protests

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETSFair and speedy resolution of Presidential and
Vice-Presidential electoral cases / contests achievedMAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: DECISIONS/RESOLUTIONS OF CASES INVOLVING THE PRESIDENT AND THE VICE-PRESIDENT

No. of PET electoral resolutions/decisions

0

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

KEY STRATEGIES

The Sandiganbayan conducts expeditious trials of criminal and civil cases involving offenses committed by public officers and employees, including those employed in Government-Owned and / or Controlled Corporations.

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
|--|----------|--------------|
|--|----------|--------------|

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2017 Targets |
|---|--------------|
|---|--------------|

MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION

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|------------------------------|-------|
| Cases disposed | 418 |
| Cases received/processed | 3,480 |
| Percentage of cases disposed | 12% |

D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

KEY STRATEGIES

Expeditious and judicious decision of appealed cases and other cases under its jurisdiction

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2017 TARGETS |
|--|----------|--------------|
|--|----------|--------------|

Judgment of cases independently, effectively and efficiently rendered

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2017 Targets |
|---|--------------|
|---|--------------|

MFO 1: RESOLUTIONS/DECISIONS IN APPEALED AND OTHER CASES UNDER ITS JURISDICTION

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|-------------------------------|--------|
| No. of cases received/handled | 33,592 |
| No. of cases disposed | 14,520 |
| Disposition rate | 43% |

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Resolutions/decisions of cases under its jurisdiction

ORGANIZATIONAL OUTCOME

Judgement of tax cases, independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

KEY STRATEGIES

To remain worthy of public trust and confidence, the CTA has maintained its impartiality, competent, transparency and faithful compliance with tax laws.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Judgement of tax cases, independently, effectively and efficiently rendered

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: RESOLUTIONS/DECISIONS OF CASES UNDER ITS JURISDICTION

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|-------------------------------|-------|
| No. of cases received/handled | 2,085 |
| No. of cases disposed | 352 |
| Disposition rate | 17% |