

## D. NATIONAL COUNCIL ON DISABILITY AFFAIRS

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Improved capacity and increased opportunities of persons with disabilities' access in all aspects of development

#### ORGANIZATIONAL OUTCOME

Coordination of government actions for the rights of persons with disabilities improved

### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Policy and plan formulation, program development, research and data banking, monitoring and evaluation and advocacy to mainstream disability inclusive development program including provision of capacity building, financial assistance and assistive devices to all LGUs, NGAs, DPOs, NGOs and persons with disabilities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Coordination of government actions for the rights of persons with disabilities improved		
Percentage of resolutions, programs and plans adopted and implemented by member agencies	19 member agencies	50% of resolutions, programs and plans shall be adopted and implemented
Percentage of accomplishment of agencies' commitments to Philippine Decade Plan	12 national member agencies	90% Accomplishment of agencies' commitments to Philippine Decade Plan
Percentage increase in LGUs with programs on Persons with Disabilities	280 LGUs	20% increase in LGUs, NGAs and NGOs with improved programs for Persons with Disabilities (56 LGUs, NGAs and NGOs)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS		
No. of national policies, plans and programs updated, issued and disseminated		25
Percentage of national policies and plans updated, issued and disseminated in the last 3 years		70%
Average percentage of stakeholders who rate the policy, plan and program as good or better		70%