

## XIX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## A. OFFICE OF THE SECRETARY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

1. Access to Markets and Production Areas, and Physical Integration of the Country
2. Safe Environment Through Infrastructure Facilities

## ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Develop disaster resilient communities by reducing the impact of typhoons and climate change through the development of an integrated water resources management program for 18 major river basins and other critical principal rivers including cities and urban areas that are highly vulnerable to flooding

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Sustain DPWH Quality Management System ISO 9001:2008 Certification and skills enhancement of technical manpower.
2. Enforce 24 / 7 work schedule on major infrastructure projects implemented in urban areas.
3. Initiate creation of the Infrastructure Monitoring Advisory Group.
4. Use of Multi-Year Obligational Authority (MYOA) for multi-year infrastructure projects.
5. Strictly impose calibrated sanctions / penalties on contractors with negative slippages.
6. Strictly enforce uniform guidelines on suspension and blacklisting contractors / suppliers / consulting firms.
7. Revisit level of authority of District Engineering Offices based on performance and absorptive capacity.
8. Integrate physical and financial accomplishment to existing DPWH system for an integrated real time reporting.
9. Expedite ROW resolution based on new ROW Law.
10. Streamline procurement process based on New Procurement Manual.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

## Ensure Safe and Reliable National Road System

% Reduction of Travel Time	15%
% of National Roads Assessed with 3 or 4 Star Rating	4%
Improvement in Road Roughness Index	2, 073 kms.

Develop disaster resilient communities by reducing the impact of typhoons and climate change through the development of an integrated water resources management program for 18 major river basins and other critical principal rivers including cities and urban areas that are highly vulnerable to flooding

% Decrease of Areas Vulnerable to Floodings	2%
% Decrease in Casualties and Damaged to Properties	1%

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1 : NATIONAL ROAD NETWORK SERVICES

Length of national roads maintained	1,080 kms.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
Length of national roads constructed	3,102 kms.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
Length of national roads paved	522 km.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
Length of bridges constructed	26,786 kms.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%

## MFO 2 : FLOOD MANAGEMENT SERVICES

No. of flood control structures and drainage systems constructed/maintained	2,055
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
No. of flood control structures constructed/rehabilitated	121
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%

## MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURES

Length of access roads leading to airports constructed/improved	70 km.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
Length of access roads leading to sea ports constructed/improved	229 km.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
Length of access roads leading to declared tourist destinations constructed/improved	701 km.
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
No. of septage and sewerage projects constructed	3
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%
No. of rainwater collectors constructed	3,500
% of projects completed in accordance with plans and specifications	100%
% of projects completed within contract time	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.