

E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy formulation
2. Increase compliance to national transportation security programs
3. Capacity building through increased training activities for security screening officers, personnel and staff
4. Maintain / upgrade security screening equipment and attain at least 90% operational rate
5. Maintain 100% fill-up rate of personnel per DBM authorized manning requirement
6. Capability upgrade through acquisition of information technology, communications, mobility and technical / scientific equipment

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Transportation systems secured		
% of transport security facilities and operators compliant	1,969 transport security facilities	90% (1,772)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT SERVICES	
Advisory Services	
No. of alert advisories issued	36
No. of information received and processed as a % of total no. of alert advisories	384
Training and Support Services	
No. of security personnel trained and certified	891
% of trainees who rate the training or support as satisfactory or better	90%
% of security training completed within prescribed Program of Instruction (POI)	100%
% of training programs that commence within five minutes of scheduled start time	100%
No. of security screening checkpoints manned	178
% of security screening checkpoints unmanned	10%
% of security screening checkpoints operational within 72 hours	90%
MFO 2: TRANSPORT SECURITY REGULATORY SERVICES	
Application and Review	
No. of security plans and programs reviewed and acted upon	884
No. of compliance certificate applications acted upon	748
% of transport facilities with approved security plans and programs that had recorded security violations in the last three years	5%
% of compliance certificate applications acted upon within five working days	90%

Monitoring and Enforcement

No. of site inspections and audit/verification conducted	437
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No. of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years	17
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% of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years	1%
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Transport Security Policy Services

No. of security policies, plans and programs formulated or updated	3
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Average % of clients who rate the security policies as satisfactory or better	33%
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% of policies updated over the last three years	50%
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NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.