

D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Transport Cooperatives developed

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Extensive promotion of the Transport Cooperatives (TC) program utilizing various media mileage to enhance public and / or stakeholders' awareness.
2. Enhance public-private partnership or establishment of linkages with NGAs / NGOs identified partners in the pursuit of the TC programs' objectives.

3. Increase personnel requirements for deployment in the regions thereby bringing closer to the stakeholders the benefits of the TC programs, and / or establishment of Regional Extension Offices.
4. Formulation of programs and projects that will enhance employment opportunities to the workers of the public transport sector and their families thereby increasing their income.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Transport Cooperatives developed		
% increase in registered cooperatives registered	440 transportation cooperatives accredited	5% (485)
	68,643 transportation cooperatives members	5% (75,679)
% increase in the total value of assets of all accredited transport cooperatives	P 3,070,367	5% (P 3,384,000)
% increase of accredited cooperatives with Certificates of Good Standing	267 transportation cooperatives	10% (324)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets

MFO 1: TRANSPORT COOPERATIVE POLICY SERVICES

Formulation and Issuance of Guidelines, rules and Regulation

No. of guidelines, rules and regulations updated, issued and disseminated	4
Ave. % of clients who rate the guidelines, rules and regulations as satisfactory or better	75%
% of guidelines, rules and regulations updated over the last three years	50%

MFO 2: TRANSPORT COOPERATIVE PROMOTION AND DEVELOPMENT SERVICES

Issuance of TC Accreditation Certificates

No. of applications for certificates acted upon	25
Average % of certificate holders who rate the process as satisfactory or better	90%
% of applications for certifications acted upon within one (1) month	100%

TC Certificate of Good Standing

TC certificate of good standing acted upon	220
% of certificate holders who rate the process as satisfactory or better	90%
% of certificates applications acted upon within one (1) day	100%

TC Operation Inspection

No. of TC Management and Operation Inspection Conducted	176
Ave. % of TC Compliance with rules, regulations, plans and programs	65%
% of detected deficiencies that are resolved	50%

Capacity/Capability Building Programs

No. of TC Capacity/Capability Building Programs executed/implemented	220
Ave. % of level/rate of effectiveness of the Program	90%
% of actual execution over the planned schedule	85%

Technical Development Assistance

No. of transportation cooperative technical development needs acted upon	300
% of transportation cooperative clients who rate the service as satisfactory or better	90%
% of detected deficiencies that are resolved	90%