

XXIV. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Transport-related accidents reduced
3. Road users protected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve project development and implementation.
2. Develop transparent procurement process from project's Terms of Reference (TOR) writing up to Bids and Awards Committee (BAC) procedures.
3. Encourage Public-Private Partnerships (PPPs).
4. Synchronize planning and budgeting.
5. Improve the institutional and regulatory environment of the Infrastructure Sector.
6. Coordinate and integrate infrastructure initiatives.
7. Climate Change Adaptation (CCA) and Disaster Risk Reduction Management (DRRM)
8. Improve economic development and generate employment in infrastructure development.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Rail transport services improved		
Transfer time reduced	10 mins.	50% (5 mins.)
Load factor of MRT decreased	171.4	8% (157.7)
Transport-related accidents reduced		
Maritime transport-related accidents reduced	544 accidents	5% (517)
Land transport-related accidents reduced	11,130 accidents	2% (10,907)
Air transport-related accidents reduced	53 accidents	1% (52)
Road users protected		
% decrease in offending franchise holders - for LITFRB	10,000 offenders	1% (9,990)
% decrease in the number of apprehensions per offense (colorum, smoke belching, seat belt, overspeeding, et al) - for LTO	1,005,330 apprehensions	2% (985,223)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: TRANSPORT POLICY SERVICES

No of plans and policies developed and issued or updated and disseminated	15
Average % of clients who rate the plans and policies as satisfactory or better	20%
% of policies updated over the last three years	10%

MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES

Vehicle Registration

No of motor vehicles registered	8,981,520
% of new registrations completed with MV plates and stickers within seven days	90%

Driver Licensing

No. of driver's licenses and permits issued	5,673,290
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Enforcement

No. of apprehensions for which a Temporary Operator's Permit (TOP) is issued and complaints acted upon	578,440
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MFO 3: REGULATION OF PUBLIC TRANSPORT SERVICES

Franchising

% of new CPC acted upon over the compliant applications received	93%
% of extension of validity acted upon over the no. of petitions for extension of validity received	100%
% of dropping/substitution acted upon over the number of dropping/substitution filed	100%
% of other petitions acted upon over the number of other petitions received	99%
% of special permits acted upon over the number of applications received	98%
% of sale and transfer acted upon over the number of petitions for sale and transfer received	92%
% of confirmations acted upon vs. number of authorized units	100%

Monitoring

No. of inspected franchise holders that are audited/monitored and compliant with rules and regulations	150,000
% of franchise holders audited/monitored/penalized for non-compliance of rules and regulations	10%
No. of days to conduct the audit/monitoring of franchise holders	1 year

MFO 4: RAIL TRANSPORT PASSENGER SERVICES

Rail Transport Passenger Services

No. of passenger kilometers travelled (per day)	3,500,000
Average travel speed	39 kph
No. of passenger unloading incidents (annual)	361
Compliance with approved Time Table	90%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.