

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Globally competitive and innovative production and knowledge services sectors achieved

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Implement more focused R&D projects
2. Render a variety of Scientific and Technological services to its clients from different sectors
3. Diffuse / transfer the results of its R&D undertakings to adopters nationwide

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Widespread benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness increased

Percentage benefit incidence of ITDI services to target manufacturing MSMEs

90% of 3,300 MSMEs engaged in industry oriented business derived from the five-year average historical data

>90% of total target MSMEs

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

## MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT

No. of R & D programs/projects completed and disseminated	15
% of projects completed in the last 5 years that are published in recognized media or adopted by industry	70%
% of projects completed within the timeframe in accordance with original project approval	90%

## MFO 2: TECHNICAL ADVISORY SERVICES

No. of technical services advisory services provided	12,000
% of clients who rate the technical services as satisfactory or better	90%
% of requests for technical advice that are acted upon within 3 days of request	90%