

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Globally competitive and innovative production and knowledge services sectors achieved.

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from scientific knowledge and forest-based product technological innovations increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve the Research and Development (R&D) interventions through acquisition of new technical equipment.
2. Accelerate the delivery of technical advisory services to the globally competitive and innovative production and knowledge services sectors by implementing and maintaining the ISO 9001:2008 Quality Management System and PNS ISO / IEC 17025 accreditation of the FPRDI Testing Laboratories for paper, furniture and plywood.

GENERAL APPROPRIATIONS ACT, FY 2017

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Widespread benefits to Filipinos from scientific knowledge and forest-based product technological innovations increased		
Percentage benefit incidence of FPRDI services to target local firms and institutions	90% of 2,222 target local firms and individuals derived from the 5 years average historical data.	>90% of target local firms and institutions
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT		
Number of projects completed		12
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		90%
Percentage of projects completed within the timeframe in accordance with original project approval		90%
MFO 2: TECHNICAL ADVISORY SERVICES		
Number of technical services rendered		1,560
Percentage of clients who rate the technical services as satisfactory or better		90%
Percentage of technical services provided within 3 days of request		90%