

XVI. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Enhance the Enforcement of Laws
2. Enhance the Rehabilitation of Offenders
3. Ensure the Adequate and Responsive Delivery of Legal Services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Justice effectively and efficiently administered		
Increase in percentage of successful prosecutions	71.70% (33,125 / 46,200)	75% (37,500 / 50,000)
Reduction of recommitment of parolees and pardonees due to reoffending and other infractions	3.63% (339 / 9,331)	2% (200 / 10,000)
Percent of legal services rendered within 15 working days from receipt of request	94.59% (14,309 / 15,127)	95% (16,150 / 17,000)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: LAW ENFORCEMENT SERVICES	
Law Enforcement Services	
Number of criminal complaints investigated and resolved by prosecutors	325,000
Percentage of prosecutions with favorable judgments	75%
Percentage of criminal complaints for preliminary investigation pending within 120 days	50%
MFO 2: CORRECTION SERVICES	
Correction Services	
Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon	10,000
Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions	98%
Percentage of resolutions issued within 30 days after Board decision	100%
MFO 3: LEGAL SERVICES	
Legal Services	
Number of request for legal services acted upon	17,000
Percentage of requests for legal services acted upon within 15 working days from receipt	95%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
National prisoners effectively and efficiently kept safe and rehabilitated		
Inmates involved in prison violence as a percent of average daily inmate population	0.24% (97 / 41,144)	0.21% (96 / 44,789)
Inmates granted with Good Conduct Time Allowance as a percent of average daily inmate population	10.92% (4,495 / 41,144)	4.85% (2,174 / 44,789)
Escapees as a percent of average daily inmate population	0.20% (82 / 41,144)	0.20% (90 / 44,789)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	
Inmates Custody	
Average daily number of inmates under management	44,789
Re-offenders admission as a percent of average daily inmate admission	4.96%
Escapees as a percent of average daily inmate population	0.20%
Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP	100%
Prison Congestion and Living Condition	
Average daily number of inmates in reformation programs	40,310
Inmate involved in prison violence as a percent of average daily inmate population	0.27%
Death due to illness as a percent of average daily inmate population	1.5%
Violent death incidents as a percent of average daily inmate population	0.02%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen Measures against Foreign Terrorist and Other Undesirable Aliens through Effective Immigration Enforcement and Border Control Management
2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Immigration enforcement and border control effectively and efficiently administered		
Percentage of alien arrivals and departure cleared	99% (26,688,027 / 26,957,603)	99% (31,171,717 / 31,486,583)
Percentage of passengers processed from queue to immigration counter within 20 minutes	90% (24,261,843 / 26,957,603)	90% (28,337,925 / 31,486,583)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	
Entry and Exit	
Number of entries and exits processed	31,486,583
Percentage of entry and exit processed upon primary inspection within 40 seconds	99.95%
Documents and Transactions	
Number of immigration and registration documents processed	737,300
Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days	93%
Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	93%
Detection and Apprehension of Violation of Immigration Laws	
Number of intelligence cases processed	2,918
Percentage of intelligence cases disposed (from arrest/dismissal/referral) within 60 days	93%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Land registration services effectively delivered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Good Governance Reforms
2. Intensified Campaign to Strengthen Integrity of the Torrens System of Land Registration

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Land registration services effectively delivered		
Percentage of titles issued and deeds annotated 20 days after submission of complete documents	90% annually	92% annually (948,520 / 1,031,000)
Percentage of titles issued and deeds annotated without errors	90% annually	91% annually (938,210 / 1,031,000)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: LAND REGISTRATION SERVICES	
Issuance of Certificates of Title	
Number of transactions for issuance of title acted upon	686,000
Percentage of titles issued without any error (no need to reprint)	90%
Percentage of titles issued 20 days after submission of complete documents	92%
Registration of Deeds and Documents, Real Properties and Chattels	
Number of registration transactions acted upon	3,450,000
Percentage of deeds annotated without any error (no need to reprint)	92%
Percentage of deeds annotated 20 days after submission of complete documents	92%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Efficient and effective investigation ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

On Investigation:

1. The NBI plans to closely monitor cases assigned to agents through the implementation of the Case Information and Management System (CIMS). The system will track all cases file with the NBI and the Director, its Directorial Staff and the Chief of the Division can look at the progress of the case investigation on a real time basis. The investigation agent on the other hand can update its case investigation log by going online and update the CIMS even at the crime scene.

2. The management is also looking on the modernizing and organizing the NBI through R.A. 10867 (National Bureau of Investigation Reorganization and Modernization Act).

On the Issuance of the NBI Clearance:

3. The NBI envisioned that by 2017 the NBI will be running its own system. In order to increase its issuance the NBI plans to implement the electronic payment and online application to decongest the queuing at the NBI offices. It also plans to coordinate with the local government to bring the clearance system closer to the people.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Efficient and effective investigation ensured

Percentage of cases investigated with final recommendation
within the specified periods (simple cases-3 months; medium
cases-6 months; complex cases-10 months) 43,492

At least 85% annually (41,480)

Increase in the percentage of cases recommended for prosecution
upheld (filed in court) by prosecutors and the Ombudsman 973

At least 5% increase in 2017
(1,022)MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: INVESTIGATION SERVICES

Criminal Records Clearance Services

Number of applications for clearance processed 6,060,385

Percentage of clients that rate the service as satisfactory or better 95%

Percentage of applications processed within 10 minutes of receipt 96%

Investigation Services

Number of investigations received, conducted and acted upon 54,600

Rate of number of cases recommended for prosecution that are upheld (filed in court) by the
National Prosecution Office 55%

Percentage of cases investigated with final recommendation within the specified time (simple
cases - 3 months; medium cases - 6 months; complex cases - 10 months) 86%

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Efficient legal services for government corporations ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

The ABC Formula:

1. Able Lawyers
 - a. Mandatory Continuing Legal Education (MCLE) Programs
 - b. Arbitration Trainings and Seminars
 - c. Instilling the Values of Discipline and Quality Service
2. Better Service
 - a. Zero-Backlog Policy
 - b. R-to-R (Receipt to Release) Compliance
3. Clearer Rules
 - a. Lawyers' Manual
 - b. Systems and Procedures Manual

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Efficient legal services for government corporations ensured		
Percentage of pleadings filed within the original period allowed by law or rules or as directed by the courts or agreed by the parties	100% (1,482 / 1,482)	100% (1,515 / 1,515)
Percentage of contract reviews and legal opinions rendered within the 28-day cycle	80% (688 / 860)	80% (552 / 690)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets	

MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS

Legal Representation for GOCCs

Number of cases being handled	4,900
Percentage of cases lost due to mishandling	None
Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties	100%

Other Legal Services to GOCCs

Number of contracts reviewed	589
Number of contracts reviewed in the last three (3) years that have been disputed	None
Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle	100%
Number of legal opinions rendered	484

G. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Effective and efficient administration of justice

PERFORMANCE INFORMATION

KEY STRATEGIES

Strengthen the Rule of Law by Providing Legal Services for the Government, its Agencies and Instrumentalities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Effective and efficient administration of justice		
Action on cases received for the year within thirty (30) days for receipt of first document	90% (23,348 / 25,942)	96% (25,968 / 27,050)
Percentage of Special Committee on Naturalization (SCN) petitions (with complete documents) acted upon within the period allowed by RA 9239	98% (47 / 48)	100% (64 / 64)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets	
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES		
Legal Services		
Quality of advocacy, client satisfaction, and quality of pleadings assessed by different appellate courts. (Type of data gathering: Survey)		Very Satisfactory
Percentage of cases acted upon within the period allowed by the rules or by the courts (Formula: No. of cases acted upon within the period allowed by the rules or by the courts divided by number of cases acted upon for the year)		96%
Percentage of cases acted upon (Formula: Total number of cases acted upon divided by total number of cases received and/or filed for the year)		96%
Special Committee on Naturalization (SCN)		
Percentage of petitions resolved (Formula: Number of petitions resolved over total number of petitions received with completed documents)		100%
Percentage of petitions resolved within one year (Formula: Number of petitions resolved with completed documents within one year over total number of petitions resolved with completed documents within the current year)		100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

H. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Strengthened Rule of Law

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

KEY STRATEGIES

Rehabilitation of Offenders in a Community-Based Setting and Reduction of Crime Incidence

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Community-based rehabilitation and re-integration of offenders upgraded		
Percentage of clients' compliance to the terms of their probation and / or parole conditions	97% (46,323 / 47,756)	97% (47,806 / 49,285)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	
Investigation Services	
Number of investigation cases handled	14,478
Percentage of probation investigation recommendations sustained by the courts	95%
Percent of supervision recommendations sustained by the courts and BPP	95%
Supervision Services	
Number of clients supervised	49,285
Percentage of clients' compliance to the terms of their probation and/or parole conditions	97%
Percent of supervision recommendations sustained by the courts and BPP	95%
Rehabilitation Services	
Number of rehabilitation and intervention services rendered to clients	394,280
Percent of clients participating in the rehabilitation program	95%
Percent of Volunteer Probation Aide mobilized to assist in the rehabilitation program of client	76%

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Ill-gotten wealth effectively and efficiently recovered

PERFORMANCE INFORMATION

KEY STRATEGIES

The Commission Strives to:

1. Push corporations under our care to be more judicious in their operations and to enhance the bottom line by proactively looking for investment opportunities;
2. Improve monitoring of cases at various levels of litigation and be vigilant in protecting the legal interests of the Republic;
3. Investigate and pursue credible leads; and
4. Ensure that we remitted back to the National Treasury more than what we spent.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Ill-gotten wealth effectively and efficiently recovered		
Recovered amount and proceeds from administration of assets	P314,500 Million	6.84% increase over the baseline (P336,014 Million)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	
Recovery and Administration Services for Ill-gotten wealth	
Recovered amount and proceeds from administration of assets	336,014 Million
Amount remitted as a percentage of estimated recovery for the year	100%
Remittance within a specified time	100%

J. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Accessible, efficient, and effective service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Enhance the Quantity, Quality and Timeliness of Legal Services for the Government and the Public

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Accessible, efficient, and effective service to indigents and other qualified persons assured		
Percentage of cases with favorable judgement	241,591	7% (258,502)
Percentage increase on request for legal assistance / representation acted upon within two (2) working days from date of request	504,998	5% (530,248)
Percentage of clients who rated the legal services of PAO as satisfactory or better	401,672	5% (421,756)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	
Judicial Services	
Number of cases under management	851,062
Percentage of cases with favorable judgement	73.41%
Percentage of requests for legal assistance/representation acted upon within two (2) working days from the date of requests	100%
Percentage of hearing for which no postponement is sought by the PAO legal representative	99.90%
Non-Judicial Services	
Number of clients served	4,995,530
Number of legal advisories provided	1,924,387
Percentage of clients who rated the legal services of PAO as satisfactory or better	99.99%
Percentage of requests for assistance that are acted upon within two (2) hours	100%